



U.S. AIR FORCE

AFLCMC/HI VENDOR DAY



Business and Enterprise Systems Deputy PEO

**Mr. Robert Shofner
& Mr. Scott Warren
AFLCMC/HS**

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U.S. AIR FORCE

Vendor Industry Day



VID#5



Business and Enterprise Systems (BES)
 Program Executive Officer
 Mr. Robert C. Shofner



ACQUIRE
BES
Enable
OPERATE
Sustain

Driving IT acquisition reform...Enabling every Airman to aim high...Fly-Fight-Win!





Gunter Vendor Industry Day



U.S. AIR FORCE

Events	# Registered Attendees	# Registered Companies	Actual # Attendees	Actual # Companies	Gov't Registered	Gov't Actual Attendees
Vendor Industry Day 1 Nov 2011	161	93	97	65		
Vendor Industry Day 2 May 2012	152	92	120	78		
Vendor Industry Day 3 Nov 2012	130	81 (19 New)	122	86		
Vendor Industry Day 4 Jun 2013	198	106(15 New)	163	103	70	100
Vendor Industry Day 5 Nov 2013	235	129(30 New)	188	117	39	77



Gunter Vendor Exchange Forum



U.S. AIR FORCE

Events	# Registered Attendees	# Registered Companies	Actual # Attendees	Actual # Companies	Gov't Registered	Gov't Actual Attendees
Vendor Exchange Forum 1 Feb 2012	79	62	61	45		
Vendor Exchange Forum 2 Apr 2012	88	71	69	46		
Vendor Exchange Forum 3 Jul 2012	141	81	120	71		
Vendor Exchange Forum 4 Aug 2012	128	75	108	75		
Vendor Exchange Forum 5 Feb 2013 (NETCENTS-2)	243	123 (28 New)	241	138		
Vendor Exchange Forum Aug 2013	175	106 (15 New)	151	90	41	125/11 Ctrs



Social Media



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BES FaceBook

www.facebook.com/businessenterprisesystems



BES Twitter

@BESVendorComm



Suggestions for Improvement



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- More detail on BES opportunities
 - Quad charts introduced for enhanced details – released 4 Nov
 - Increased number of opportunities briefed (5 Gunter/4 WP/2 C3I&N)
- Contracting personnel need to be present to support Gov't PMs
 - Contracting Officers and Technical Leads are now supporting PMs
- BES presentations were too quick
 - The teams are now providing detailed presentations
 - Accepting questions in advance
- Allow Industry technical representatives to talk with PMOs
 - Scheduled 20 minute 1-on-1 meetings
- Schedule a “mixer” in the evening
 - Sell ice cream during breaks
 - CFC Volunteers outside offering ice cream @ \$2



Nov '13 VID New Changes



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- Scheduling “Early Contact with Industry” events during VID
 - MOSS III
 - CAS
- Division Chief briefings - portfolio/pressing issues
- Added NETCENTS II update
- Wall of Pride – NETCENTS Primes displayed by Contract
- Added SB to opening comments
- Added One-On-One sessions with Acquisition Support Office (ASO)
- Discussion on FY14 Vendor Exchange Forum topics



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Vendor Communications Roadmap for the Upcoming Year



Events	Dates
Vendor Industry Day (VID)	6-7 Nov 2013 (Wednesday – Thursday)
VXF	11-13 Feb 2014 (Tuesday – Thursday)
Gunter IT Summit (Government Only)	12 Mar 2014 (Wednesday)
VXF	Apr TBD (Tuesday – Thursday)
Vendor Industry Day (VID)	June TBD (Wednesday – Thursday)

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BES Volunteers



Thank You

- 2Lt Ian Sullivan, ASO
- Ms. Yvonne Cleveland
- A1C Joseph Allen
- SrA Steven Shirley
- SrA Natasha Washington
- TSgt Ben Johnston
- SrA Gary Rosenau
- SSgt Kevin Baxter

- Quick thanks to the BES Strategic Communications Team



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Business & Enterprise Systems



Small Business Program



Mrs. Denise Baylor
Director of Small Business Programs
Air Force Program Executive Office for
Business and Enterprise Systems (AFPEO BES)
6 Nov 13

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BES Small Business Performance



<u>SMALL BUSINESS STATISTICS</u> as of Sep 2013 Category	FY13 AFLCMC/SB Senior Leader Performance Expectation (SLPE)	FY13 YTD	FY12 YTD
Small Business (SB)	28.30%	32.72%	22.18%
Small Disadvantaged Business (SDB)	16.52%	26.68%	15.57%
Women Owned SB (WOSB)	1.47%	3.10%	1.38%
Historically Underutilized Business (HUBZone)	0.37%	1.31%	0.35%
Service Disabled Veteran SB (SDVOSB)	0.91%	1.79%	0.86%
PEO/BES Small Business Obligated Dollars	\$193M	\$107M	\$151M



Leadership and Accountability



U.S. AIR FORCE

DEPSECDEF 10 Feb 2012
Memo - Advancing SB
Contracting Goals for FY12 -
Establishes FY12 Mandatory
Performance Element for SES
Performance Criteria SECAF -
CSAF 4 Aug 12

FY13 NDAA – MADE IT
“LAW” SES Performance
Element BOTTOMLINE:
Senior Leader
Accountability -- A Visible
DIFFERENCE --



THE SECRETARY OF THE AIR FORCE
CHIEF OF STAFF, UNITED STATES AIR FORCE
WASHINGTON DC



AUG 4 2012

MEMORANDUM FOR ALMAJCOM-FOA/CC

SUBJECT: Expectations for Senior Leaders in Achieving Our FY12 Small Business Goals

Dynamic small businesses play a central role in strengthening our industrial base and improving the performance and outcomes of the Air Force acquisition system. Small businesses not only lead the Nation in innovation, but they also drive competition and are incubators of job growth – creating two of every three new jobs in America. The small business industrial base has performed superbly for our Air Force in a number of mission-critical areas. In fact, small businesses account for the vast majority of contract work performed in our operational commands. In many cases, small businesses have employed business models that have saved the Air Force millions of dollars, produced key warfighter innovations, and provided agility and customer-focused service in an exemplary and highly responsive manner.

Recognizing the significance of a strengthened small business industrial base, Deputy Secretary of Defense Carter (DepSecDef) mandated senior executive members who acquire services or supplies, direct other Department of Defense (DoD) organizations to acquire services or supplies, or oversee acquisition officials have their FY12 performance plans amended to include a new small business performance element. This new mandate for FY12 and beyond reflects the Department’s commitment to ensure senior leadership accountability in promoting robust Small Business Program implementation and increased small business utilization across the DoD.

We are working with our civilian senior executives (CSE) to ensure those who meet the DepSecDef’s criteria have their performance plans modified to include the new mandatory performance element. While this performance element is directed at our CSE Corps, we expect our commanders to ensure all general officers with similar duties demonstrate the same level of leadership commitment.

Mr. Joseph McDade, Director of our Small Business Program, has the lead for the Department of the Air Force in providing you with additional guidance and assistance in meeting the expectations established by the DepSecDef.

Michael B. Donley
Secretary of the Air Force

Norton A. Schwartz
General, USAF
Chief of Staff

Attachment:
DepSecDef Memo, “Advancing Small Business Goals in FY 2012,” dated 10 Feb 2012



Way Ahead



U.S. AIR FORCE

- **FY 13: Sequestration = Steepest Budget Cuts Since World War II**
 - 19% reduction in dollars going to small businesses, but only a 0.75% decline on AF SB Program Performance
- **FY 14: Air Force Senior Leadership Committed to Small Business**
 - Use the Rule of 2 for small business set-aside opportunities
 - Specific new break out opportunities for SBs will be identified;
 - Focused SB Industry Days;
 - SB industry round tables;
 - Renewed emphasis on forecasting SB contract opportunities & market research.



PUTTING INNOVATION, EFFICIENCY & AGILITY TO WORK IN SUPPORT OF THE AIR FORCE MISSION

- Home
- Doing Business with the Air Force
- About Air Force Small Business
- Small Business Programs Overview
- Support Programs for Small Business
- Newsroom
- Resources
- Contact Us

Policy

- ▶ Air Force: Maximizing Opportunities for Small Businesses Under the Simplified Acquisition Threshold - Signed 13 Dec 2012
- ▶ Air Force: Expectations for Senior Leaders in Achieving FY12 Goals - Signed 4 Aug 2012
- ▶ SAF/SB: Size Standards and their Impact on Small Businesses - Published 1 Aug 2012
- ▶ DPAP: Small Business Set-Asides Under the SAT - Signed 11 Jul 2012
- ▶ Air Force: Small Business Policy Standardization Memo

Studies

- ▶ CRS: Legal Protections for Subcontractors on Federal Prime Contracts - Published 10 Dec 2012
- ▶ CRS: Federal Acquisition Regulation (FAR): Answers to Frequently Asked Questions - Published 16 Nov 2012
- ▶ CRS: Federal Contracting and Subcontracting with Small Businesses [update] - Published 11 Sep 2012
- ▶ CRS: Contract "Bundling" Under the Small Business Act: Existing Law and Proposed Amendments - Published 11 Jun 2012
- ▶ HASC: Challenges to Doing Business with the Department

News

- ▶ Acting Under Secretary presents AF small business achievement awards (Wright-Patterson AFB) - 17 Dec 2012
- ▶ Acting Under Secretary applauds small business at 4th FW (Seymour-Johnson AFB) - 17 Dec 2012
- ▶ SB Set-Asides Under NETCENTS-II
- ▶ OSD: Air Force Awarded Most Improved Small Business Program 2012

Director's Welcome



The Air Force Office of Small Business Programs is attuned to small business needs. We're organized to use policy, programs, strategy, assistance and operations to ensure the Air Force benefits from all that small business have to offer to meet mission requirements.

Director Mr. Joseph McDade, Jr.

Locate a Small Business Specialist

Use the Air Force Office of Small Business Programs Locator to find the right Small Business Specialist for your opportunity.



[CLICK TO START SEARCH ▶](#)

Contract Opportunities

Search the acquisition forecast database to





Websites



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Sell to the Air Force

www.AirForceSmallBiz.org

BES Vendor Communication Web link

<http://www.gunter.af.mil/events/businessandenterprisesystems/index.asp>

DOD Office of Small Business Programs

<http://www.acq.osd.mil/osbp>

Small Business Administration (SBA)

<http://www.sba.gov>

System for Award Management (SAM)

<https://www.sam.gov>



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Contact



Denise Baylor

Director of Small Business Programs
AF Business and Enterprise Directorate
(334) 416-4137
denise.baylor@us.af.mil



U.S. AIR FORCE

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Enterprise Logistics Systems Division AFLCMC/HIA

**Col Daniel Pacheco, Director
Mr. John Hulsey, Deputy
AFLCMC/HIA
334-416-1943**

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Overview



U.S. AIR FORCE

- **Organizational Mission**
- **FIAR and Modernization History**
- **FIAR Definition**
- **FIAR Process for approving requirements**
- **FIAR Systems**
- **Modernization**
- **Modernization Systems**
- **Capability Initiatives**
- **10-Year Roadmap**
- **Summary**



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Mission Statement



Deliver integrated logistics information driving war winning decisions by shaping, acquiring, and sustaining warfighting IT capabilities and mission support



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AFLCMC/HIA Organization Chart



Director – Col Daniel Pacheco
Deputy Director - Mr. John Hulsey



Superintendent
SMSgt James Trammell

Chief Engineer – Mr. Todd Tasseff
Chief Financial Manager – Mr. Jerry Gentle
Chief Contracting Officer - Ms. Stallings, Ms. Obringer



Maintenance Branch
Mr. Phil Waugh

<i>ATOS</i>	IMDS CDB
CAS	<i>JCALs</i>
<i>DMSI</i>	<i>JEDMICS</i>
<i>DMLS</i>	<i>REMIS</i>
<i>ETIMS</i>	EMOC
PLMS	PAMS
TAS	TBA
MSAT	<i>TMSS</i>



Logistics Readiness
Branch
Mr. James Wilson

<i>AFEMS</i>	OLVIMS
<i>CSWS DE</i>	<i>RMS</i>
CMOS	SCS
ILS-S	<i>WSMIS</i>
<i>IMCS</i>	<i>LMDB</i>
<i>MP&E</i>	<i>PRPS</i>

~ 130 Mil
~ 200 DoD Civilians
~ 250 Contractors



Portfolio Management
Branch
Maj Mark Commenator

Integration
Program Control
Acquisition Management

LEGEND

Located at Gunter

Located at Wright-Patterson



Base Level Programs



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The Mission Stops Without Us!

Aircraft Maintenance
IMDS CDB, PAMS, TAS, EMOC,
TBA, MSAT, REMIS



Munitions
CAS



Supply Systems
ILS-S



Vehicle Operations
OLVIMS



Transportation
CMOS





Depot Level Programs



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Maintenance

Technical Data
ETIMS, ATOS, JCALS,
JEDMICS, TMSS

Depot Maintenance
DMSI, DMLS

Contract/Procurement
PRPS

Supply

Depot Asset Mgt
AFEMS, SCS

Requirement Sys
IMCS, RMS, CSWS-DE,
MP&E, LMDB

Spares Computation
WSMIS

If it is broke, AF Leadership
starts calling!



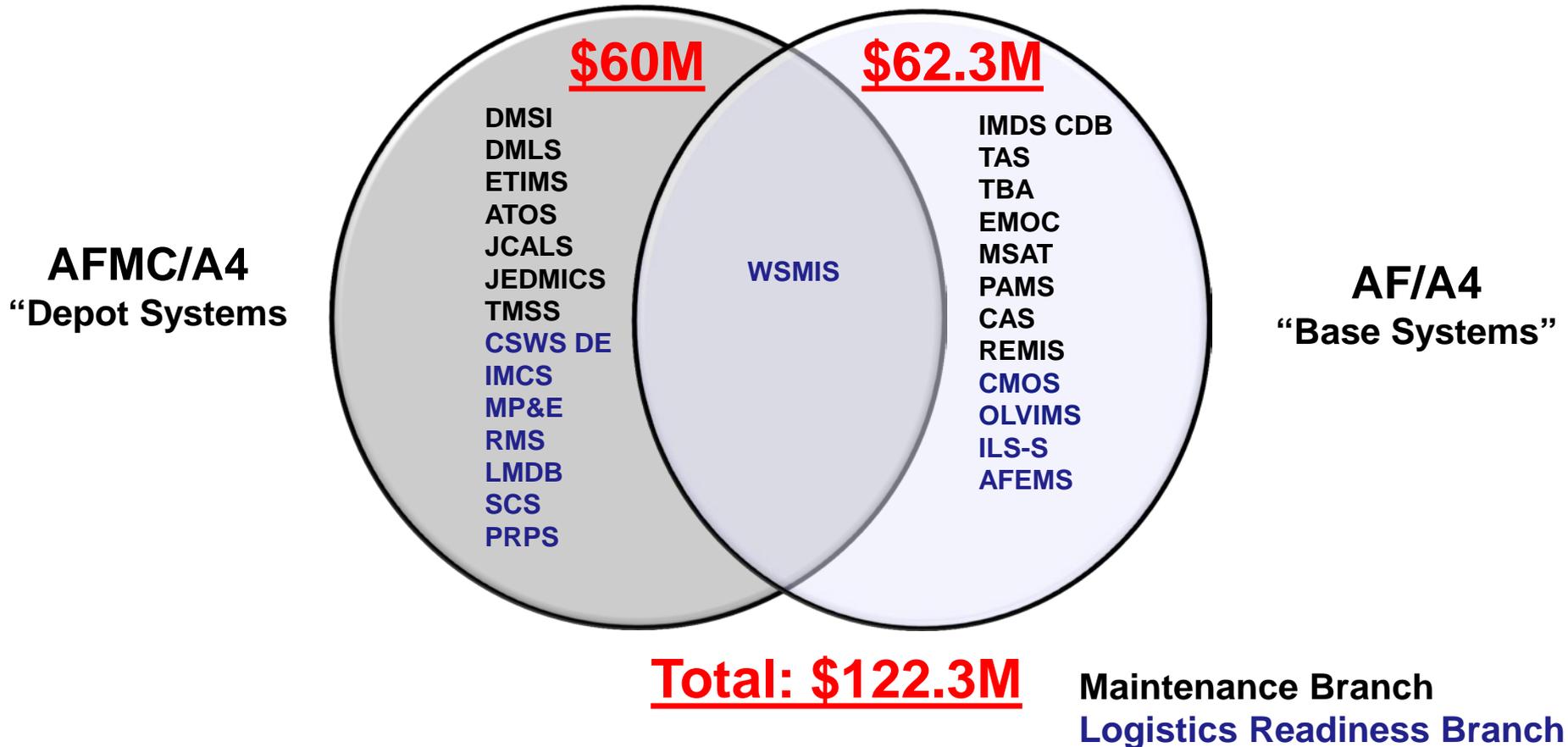


Sustainment Funds (FY13)



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28 Systems (92 sub-systems): **800K+** Worldwide Users
~ 195 Annual Releases





Acquisition Funds (FY13-18)

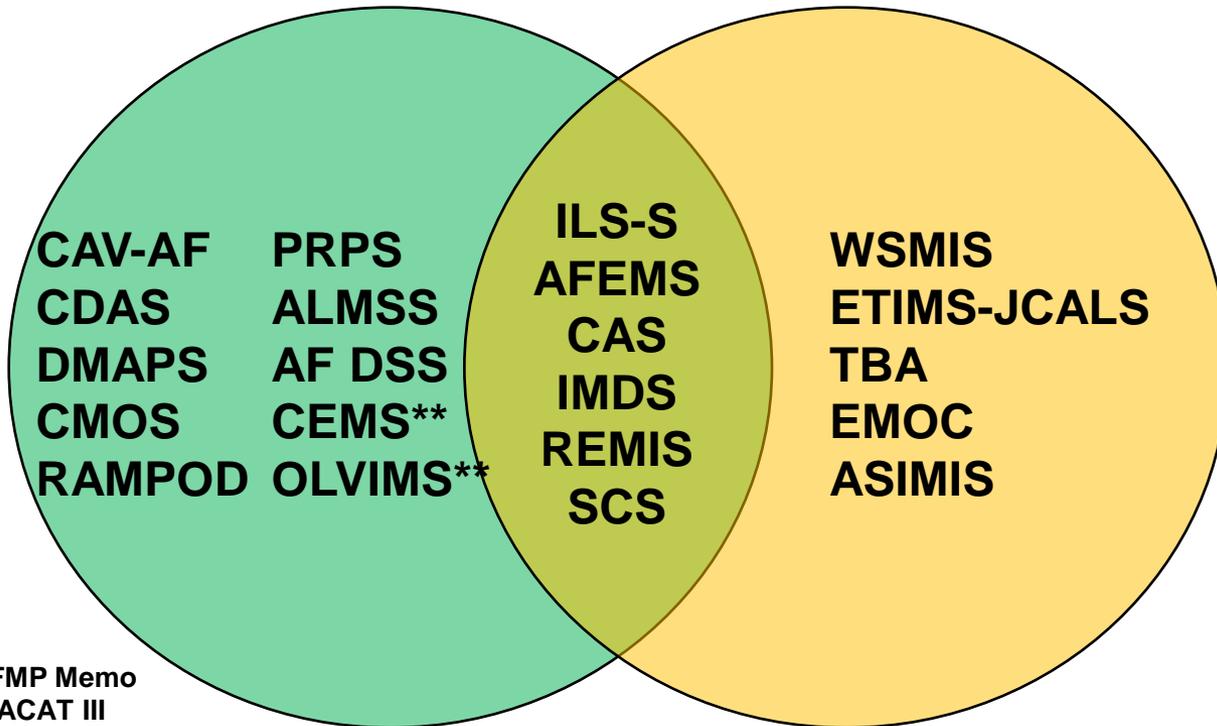


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25 Current or Projected ACAT III Programs*

Financial Improvement and Audit Readiness (FIAR) Programs

Software Upgrade/Modernization Programs



* Based on 31 May SAF/FMP Memo
**FIAR program, but not ACAT III

FYDP Projected level of scope exceeds \$275M



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FIAR and Modernization History



- **Expeditionary Combat Support System (ECSS)—deliver an enterprise logistics capability and subsume most operational capabilities**
 - Implement Enterprise Resource Planning COTS product
 - Meet all AF Financial requirements
 - AF concluded that program was no long viable
- **Operational systems need to help AF solve AF Financial requirements and reduce high operational and maintenance costs**
 - 14 systems categorized as FIAR Systems by SAF FMB
 - 11 systems identified as having positive ROI if modernized
- **AF A4I developing strategy to move ahead with Logistics IT environment**
- **Challenges to operational systems**
 - Existing systems in barebones sustainment
 - Execute using RDT&E funding line
 - Working through CCA and ACAT III approvals



FIAR Definition



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- **FIAR—Financial Improvement and Audit Readiness**
- **Goal:**
 - Improve the Department’s financial management operations as mandated by SECDEF
- **Priorities:**
 - Protect critical asset information—requirements found in the Federal Information Systems Control Audit Manual (FISCAM)
 - Improve budgetary information—requirements found in the AF BlueBook
- **Measures:**
 - Statement of Budgetary Resource—2014
 - Existence and Completeness—2015
 - AF Wide Financial Audit—2017

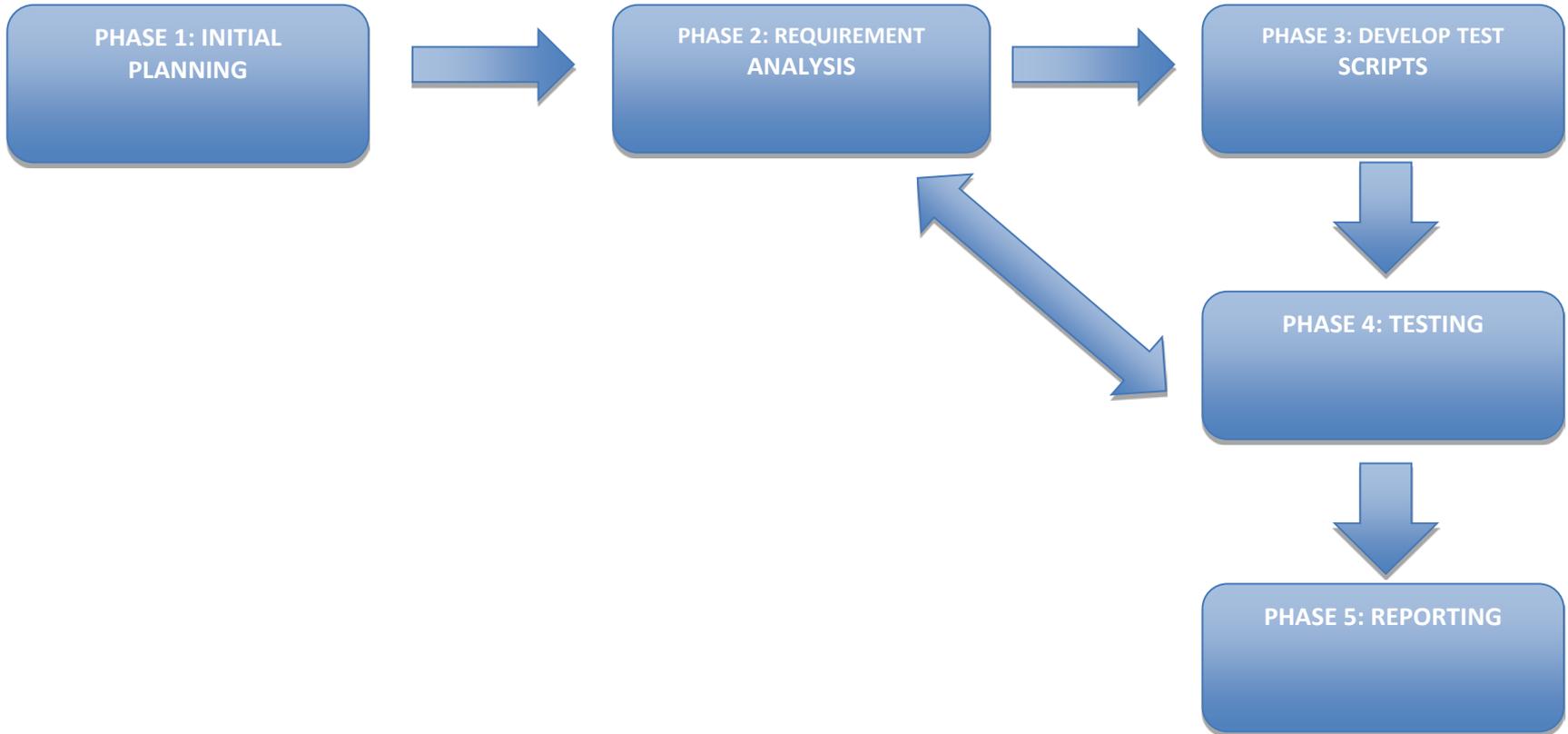


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FIAR Requirements Process: Blue Book Assessment



Blue Book Assessment Process Flow



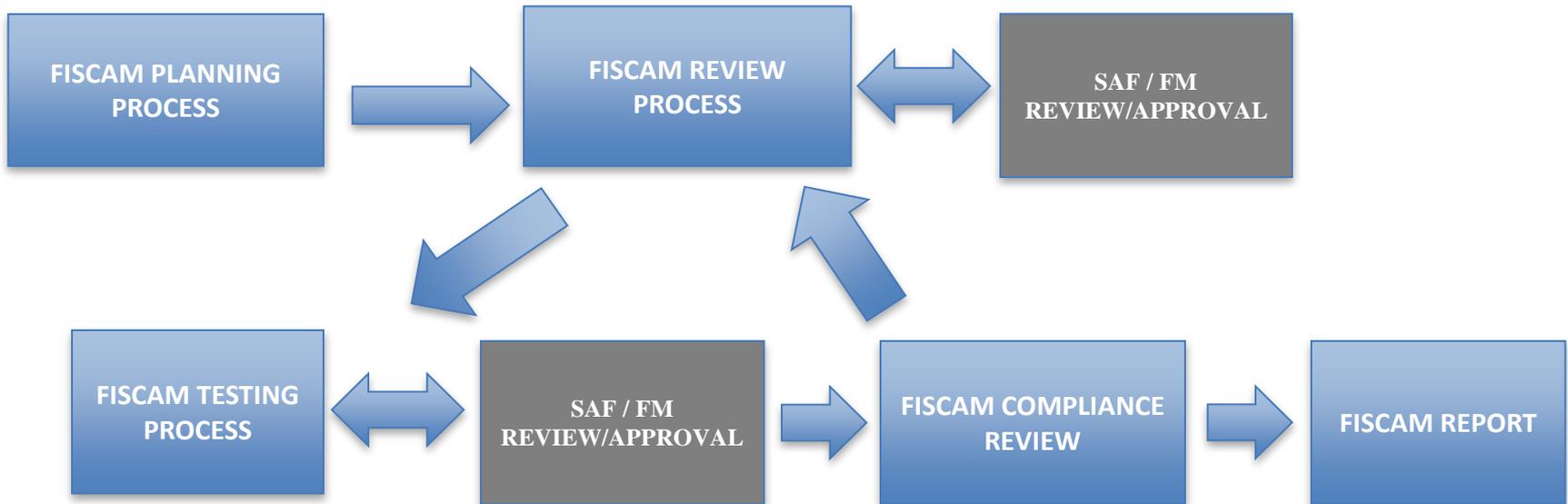


FIAR Requirements Process



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Federal Information System Controls Audit Manual (FISCAM) Analysis





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FIAR Initiatives: 14 ACAT III Programs



AFEMS - Air Force Equipment Management System
CAS - Combat Ammunition System
CMOS - Cargo Movement Operating System
ILS-S - Integrated Logistics System
IMDS CDB - Integrated Maintenance Data System Centralized Database
PRPS - Purchase Request Process System
REMIS - Reliability and Maintainability Information System
SCS - Stock Control System
ALMSS** - Automated Logistics Management & Support System
CAV AF** - Commercial Asset Visibility Air Force
CDAS** - Cryptologic Depot Accountability System
CEMS** - Comprehensive Engine Management System
DMAPS** - Depot Mx Accounting & Production System
RAMPOD** - Reliability, Availability, Maintenance Log Support for Pods

**** 6 FIAR systems are non-BES**

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Modernization



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- **Customer searching for ways to reduce operating costs**
- **DISA costs target for reductions**
 - Mainframe utilization driving high operating costs in DISA
 - Identifying areas to reduce hardware footprint
- **Many systems have complex architecture that drives up costs**
- **Identifying new tools that allow code roll to reduce risk**
- **Use proven architectures to operate in old and new environments**
- **Will use RDT&E funds to support modernization activities**
- **C3I PEO will assist with infrastructure activities**
 - IN office supporting discussions with C3I



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Modernization Initiatives: 11 ACAT III Programs



AFEMS - Air Force Equipment Management System Software Upgrade
CAS - Combat Ammunition System Software Upgrade
EMOC - Enhance Maintenance Operations System Software Upgrade
ETIMS/JCALs - Enhanced Technical Info Management System/Joint Computer Aided Acquisition and Log Support System Software Upgrade
ILS-S - Integrated Logistics System Software Upgrade
IMDS CDB - Integrated Maintenance Data System Centralized Database Software Upgrade
REMIS - Reliability and Maintainability Information System Software Upgrade
SCS - Stock Control System Software Upgrade
TBA - Training Business Area Software Upgrade
WSMIS - Weapon System Management Information System Software Upgrade
ASIMIS** - Aircraft Structural Integrity Management Info System Software Upgrade

**** 1 modernization is a non-BES system**



Capability Initiatives



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- **AF A4 leading activities to move Logistics environment forward**
- **Developmental planning supported provided by HIQ**
- **CIs will drive decommissioning plans for current operational systems**
- **4 Capability Initiatives (CI) have been identified**

SCM – Supply Chain Management

APS ESCAPE – Advanced Planning and Scheduling

MROi – Maintenance Repair Overhaul

PLM – Product Lifecycle Management



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Logistics Community 10-year Roadmap



- **Road map provides big picture**
 - Operational systems
 - FIAR activities
 - Modernization initiatives
 - Capability Initiatives
- **Customer collecting data on each system**
 - Projecting sustainment and enhancement needs for next 10 years
 - Projected funding for 10 year requirements
- **Overlaying Capability initiatives**
 - Overlap should determine decommissioning date by system
 - Results in POM inputs for investments and reductions in O&M
- **Drives modernization planning**
- **Log Community way ahead for IT solutions**



Upcoming Support



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- **Integrated Maintenance Data System (IMDS)**
 - Conduct 2-3 month technical study to move off mainframe: within 3 months
 - RFI: TBD (tech study will inform way ahead)
- **Combat Ammunition System (CAS)**
 - RFI for modernization of current baseline: within next 3 weeks
 - Researching options to modernize current baseline
- **Integrated Logistics System – Supply (ILS-S)**
 - RFI for Moving off the Unisys mainframe: 15 Nov 13
 - Potential Industry Day: TBD
- **Need Industry help in planning way ahead**



Summary



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- **Post ECSS environment**
 - Operational systems supporting FIAR and Modernization
 - Capability Initiatives to subsume operational systems
 - Developing 10-year roadmap to reduce IT footprint
- **HIA supporting 25 ACAT III programs**
 - Helping AF meet its FIAR goals
 - Reducing operating costs through modernization
 - Moving 3 programs into BES
- **Working with HIQ to determine sustainment office for CIs**
- **Looking for help from industry on modernization**



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HIA

- **Maintenance Operational System Support (MOSS III)**
- **Integrated Maintenance Data System Central Database (IMDS CDB)**

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Maintenance Operational Systems Support (MOSS) III Overview

Non-ACAT

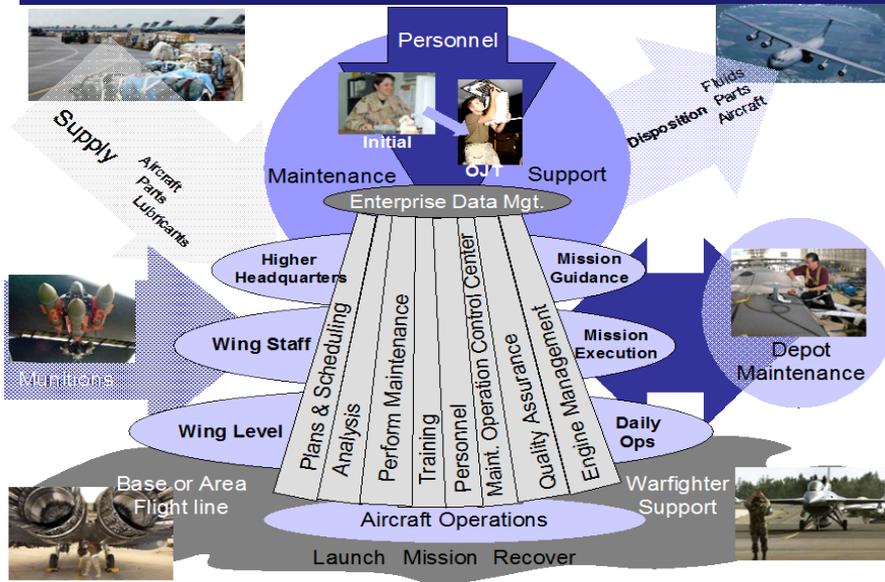


MOSS III SME Description	MOSS III Technical Description
<ul style="list-style-type: none"> ▪ Description: MOSS III Subject Matter Expert (SME) provides user support (i.e. Level II helpdesk and training), evaluation and documenting of systems changes and applicable solution sets ▪ Scope: Sustainment and enhancement support of IMDS OS, CAS OS and subcomponents ▪ Acquisition Approach: NETCENTS-2 Application Service Small Business, Firm-Fixed-Price ▪ Timeframe: Award – FY 14, Qtr TBD ▪ PoP: 1 Base Yr + 4 one-year options ▪ Dollar Value: \$13 - \$20M 	<ul style="list-style-type: none"> ▪ Description: MOSS III Technical provides user support (i.e. Level III helpdesk and training), documenting and estimating work effort of system changes and solution sets, and completion of required software modification ▪ Scope: Sustainment and enhancement support of IMDS OS and its subcomponents ▪ Acquisition Approach: NETCENTS-2 Application Service Small Business, Firm-Fixed-Price ▪ Timeframe: Award – FY 14, Qtr TBD ▪ PoP: 1 Base Yr + 4 one-year options ▪ Dollar Value: \$13 - \$20M
MOSS III Supported Systems	RFP and POCs
<ul style="list-style-type: none"> ▪ Combat Ammunition System (CAS) ▪ Integrated Maintenance Data System (IMDS) Operational Systems (IMDS OS): <ul style="list-style-type: none"> ▪ IMDS Central Database (CDB) ▪ Precision Measurement Equipment Laboratory (PMEL) Automated Maintenance System (PAMS) ▪ Tool Accountability System (TAS) ▪ Enhanced Maintenance Operations Center (EMOC) ▪ Training Business Area (TBA) ▪ Maintenance Scheduling and Application Tool (MSAT) ▪ Air Force Portal Maintenance Views (AFPMV) 	<ul style="list-style-type: none"> ▪ RFP: FY14, 1st Qtr ▪ POCs: <ul style="list-style-type: none"> ▪ Program Mgr: Ms. Jamesia “Toni” Trammell ▪ Contracting Officer: Ms. Margie Johnson ▪ Technical Leads: <ul style="list-style-type: none"> ▪ Ms. Laronda Jemison – CAS ▪ Mr. Jason Hale – IMDS OS



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IMDS CDB Program Overview Non-ACAT



Description

- **Description:** An AF enterprise-level automated maintenance MIS for weapons systems; provides wartime readiness and operational support of aircraft, trainers, ICBMs, MRAPs, simulators, UAVs, Satellites, comm-electronics, and support equipment at worldwide operating bases, Active Duty Air Force, ANG/AFRC sites and RNLAf
- Number of users: 239,417
- Customer: AF/A4
- Accessible worldwide

Project

- **Objective:** Determine feasibility of migrating from existing Unisys infrastructure to a different architecture
- **Scope:** Technical study evaluating costs, risks, Modernization approaches, refactoring and rehosting opportunities, etc.
- **Acquisition Approach:** Strategy not yet approved
- **Timeframe:** 4 - 5 months
- **Dollar Value:** \$250K - \$500K

RFP and POCs

- **RFI:** Mid Nov 2013
- **RFP:** TBD
- **POCs:**
 - Section Chief: Mr. Jason Hale
 - Program Mgr: Mr. Raheem (Ray) McCormick
 - Contracting Officer: Ms. Sharon Stallings
 - Technical Lead: Mr. Gordon Fisher



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CY 14 VXF Review and Morning Summary

Mr. Scott Warren
AFLCMC/HS

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***Business
Sustainment
Systems Division
AFLCMC/HIB***

**Ms. Marcie Rhodes
AFLCMC/HIB**

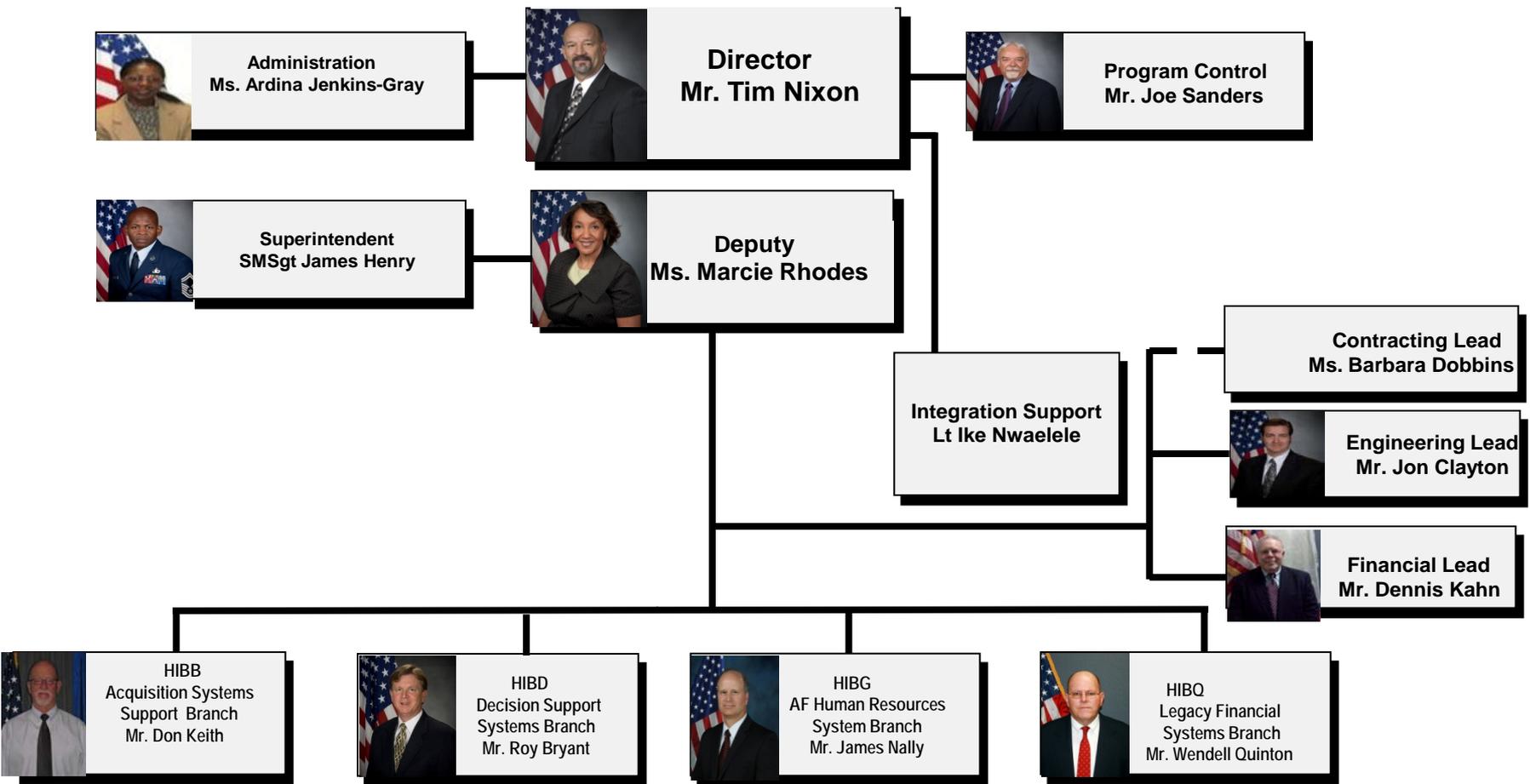
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Business Sustainment Systems Division AFLCMC/HIB



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Business Sustainment Systems Division

List of Systems By Location



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cASM (III)	CDRS (S)	NexGen Oversight	ARMS-LC (S)	LEGEND WPAFB Gunter Randolph Hill Hanscom
STES (S)	eFOIA (S)	ACES (S)	vPSC (S)	
SPS (S)	IGEMS/MITS (S)	EODIMS (S)	LegCIV (S)	
EDA-NG (S)	JDRS (JP)	ACES-FD (S)	AFPROMS (S)	
TMT (S)	AFRIMS (S)	IWIMS (S)	AF Web Apps (S)	
AFERMS (S)	AF Ent Dashboard (S)	BaS&E (S)	Civ B & E Consortium (S)	
CPRS (S)	WP BES CNOS (S)	FaCIT (S)	APO (S)	
Integrity (S)	EITDR (S)	GFM-DI (P)	CMS (S)	
ADCI (S)	AF MNS (S)	TMIP-AF (S)	CRIS (S)	
CCaRS (S)	DSOR II (S)	DCAPES-LOGFAC (S)	JOCAS II (S)	
EMS (S)	FCS (S)	LOGMOD (S)	KDSS (S)	
AFSD (S)	AISG (S)	CCE,TPOCS, EAS (S)	Legacy ABSS (S)	
IRSS (S)	AF EIS (S)	AFMOWAP(S)	GAFS SUITE (S)	
ADIS (S)	AFNet SharePoint (S)	eBOSS (III)	IAPS (S)	
ConWrite (S)	SMART (S)	AF/A1 SOA (III)	eMTS (S)	
CBIS (S)	ACPS (S)	AFFMS II (III)	OARS (S)	
CIDS (S)	DCAPES (III)	EONet (S)	SMAS (S)	
AFMC EIS (S)	MRDSS (S)	HRSS	ADRSS (S)	
ICSS (FCS)	ARMS (S)	MilPDS (S)	XXXX - ACAT III	



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HIB Systems to be Briefed



- **Deliberate and Crisis Action Planning and Execution Segments (DCAPES)**
- **Integrated Contract Service (ICSS)**
- **Automated Business Service System (ABSS)**
- **Inspector General Inspection Reporting System (IGEMS)**
- **Enterprise Information Technology Data Repository (EITDR)**



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HIB

- **Automated Business Service System ABSS (VTC WPAFB)**
- **Integrated Contract Service Solution ICSS (VTC WPAFB)**
- **Enterprise Information Technology Data Repository EITDR (VTC WPAFB)**
- **Inspector General Evaluation Management System IGEMS (VTC WPAFB)**

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ABSS Program Overview Non-ACAT



Description

- ABSS is the Air Force’s system of record for financial commitments used by 200 Air Force and National Guard Unit installations worldwide to electronically create, route, certify, record, and post commitment and obligation documents; over 439,000 documents in excess of 105 billion were process in FY12; web enabled system with all servers centrally located at WPAFB
- Currently completing: Last option on sustainment contract
- Contract Type: FFP
- Program Type: Air Force
- Number of Users: 17,500

Project

- Objective:** Provide maintenance, sustainment, enhancement, and integration support for ABSS; support includes help desk, requirements analysis, development, server administration, and other support to ensure system availability for all Users
- Scope:** Base Year plus four one year options
- Acquisition Approach:** NETCENTS 2 – Small Business Application Service Contract
- Timeframe:** August 2014
- Dollar Value:** \$25M

RFP and POCs

- RFP:** Estimate - Spring 2014
- POCs:**
 - Program Manager: Mr. James Guy
 - Contracting Officer: Mr. Jace Anders
 - Technical Lead: Mr. Robert Mahoney

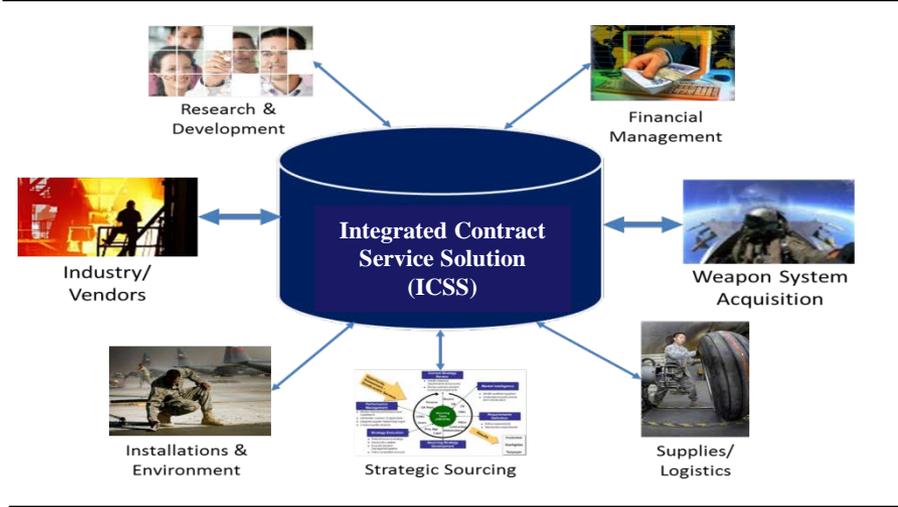


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Integrated Contract Service Solution (ICSS)



ICSS Operational View (OV-1)



Description

- The Integrated Contract Service Solution (ICSS) will provide the Air Force with a single set of capabilities to replace its three contract writing systems and a multitude of contracting-related automated systems.
- ICSS will solve these needs by utilizing a set of loosely-coupled services orchestrated through a workflow tool and business logic (rules) engine
- Currently completing: Activities associated IM phase
- Contract Type: FFP
- Program Type: Air Force
- Number of Users: 12,000

Project

- **Objective:** CSS will provide end to end contract management support for the operational, weapons system and logistics community
- **Acquisition Approach:**
 - ICSS will follow the Business Capability Lifecycle process
 - Currently in Investment Management (IM) Phase
- **Phased Approach:**
 - **Near term:** Replace Standard Procurement System
 - **Long term:** Become the enterprise solution
- **Dollar value:** TBD

RFP and POCs

- **RFP:** Estimate – Fall 2014
- **POCs:**
 - Program Manager: Mr. Don Keith
 - Contracting Officer: Ms. Barbara Mitchell
 - Technical Lead: Mr. Tom Jonell

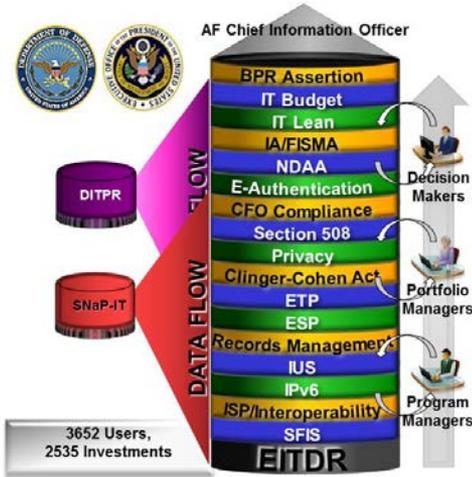


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EITDR Program Overview Non-ACAT



Enterprise Information Technology Database Repository (EITDR)



- Designated AF CIO IT compliance reporting tool
- Single repository for sharing data across all IT management and compliance processes
- Supports AF CIO responsibility to report AF IT investment information to Congress, OMB, DoD, SAF, and CSAF
- Provides technology investment decisions and workflow capabilities for CIO governance
- Designated AF CIO tool to insure compliance laws, regulations, and policies

Description

- Designated official AF IT compliance reporting tool supporting an integrated set of AF Chief Information Officer (CIO) compliance processes
- Contract Type: CPFF/FFP
- Program Type: Air Force-specific
- Number of Users: AF-wide

Project

- **Objective:** Provide sustainment and maintenance services for the EITDR Information Technology compliance reporting tool
- **Scope:** Base Year plus four one year options
- **Acquisition Approach:** 8(a) Small Business
- **Timeframe:** Target award date is Summer 2014
- **Dollar Value:** ~ \$11.5M

RFP and POCs

- **RFP:** ~Jan 2014
- **POCs:**
 - Program Manager: Ms. Michelle Childress
 - Contracting Officer: Mr. Shawn Eitniar
 - Technical Lead: Mr. Kenneth Ackerman



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IGEMS/MICT



Description

- Cradle to Grave tool for managing the Inspector General formal and self-inspections conducted throughout the AF
- Currently completing: Sustainment
- Contract Type: FFP
- Program Type: Air Force Specific
- Number of Users: IGEMS – 5300, MICT–150,000

Project

- **Objective:** Provide Maintenance/Sustainment and Help Desk support/ Training for IGEMS and MICT
- **Scope:** 1 Base year plus 4 one year Options
- **Acquisition Approach:** Competitive 8a
- **Timeframe:** Target Award is Fall 2015
- **Dollar Value:** TBD

RFP and POCs

- **Expected RFP Release:** Dec 2014
- **POCs:**
 - Program Manager: Mr. Eric Mendenhall
 - Contracting Officer: Ms. Angela Arnold
 - Technical Lead: Mr. Ken Ackerman



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Deliberate and Crisis Action Planning and Execution Segments (DCAPES)



Description

- DCAPES is the AF tool to plan and execute major combat operations, disaster responses or any mission necessitating the deployment of AF personnel or equipment
- ACAT level: III
- PM: Mr. Stephen Davis/ Deputy PM: Mr. Jason Hanson
- LOGFAC PM: Capt Scott Kubalek
- Resource provider: ACC/A5AC
- Annual budget: 3600 = \$15M 3400 = \$2.5M
- Primary customer: AF/A5X, AF/A1P, AF/A1M, AF/A4L, SAF/A6, SAF/AQ, AFRC, ANG, MAJCOMS, Wings
- Current contractor/contract type: CSC/FFP
- System type: Client server and Web based applications
- Number of Users: 4,600

Project

- **Objective:** Award new acquisition efforts and deliver all remaining warfighter capabilities outlined in the 2006 CDD
- **Scope:** Sustain current operational baseline, support employment, integration, test, and deployment of interoperable software products; deliver new development capabilities
- **Acquisition Approach:** Utilize existing NETCENTS-2 contracts to compete a series of RFP's to sustain the operational baseline, modify the existing system, and leverage an evolutionary acquisition approach to deliver a set of discrete independent capabilities
- **Timeframe:** 2013 to 2018 **Dollar Value:** Approximate ~\$70M

Potential RFP's and POCs

- | | |
|---|--------------|
| ▪ Requirements: | AWARD |
| ▪ Infrastructure Support | 1st Qtr 2014 |
| ▪ Tech Refresh (Business Intel) | 1st Qtr 2014 |
| ▪ Sustainment and Development (LOGFAC) | Spring 2014 |
| ▪ POCs: | |
| ▪ Program Manager: Mr. Stephen Davis | |
| ▪ Contracting Officer: Ms. Janice Woodson | |
| ▪ Technical Lead: Mr. Glenn Bright | |



DCAPES & LOGFAC Requirements



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Infrastructure Support

- Manage & maintain government hosted development environment
- Independently verify compliance of new products with applicable standards

Tech Refresh

- Business Intelligence

Remaining Inc 2a Dev

- Complete Loose Coupling

Sustainment & Inc 2b Development

Sustainment:

- Support of the operational systems
- Level III help desk support
- Software modification

Development:

- Touches baseline code
 - PLC 3 – EDIPI/OUID
 - PLC 5 - Force Availability
 - PLC 6 – AF Level Force Mgt
 - PLC 7 – LOGFAC Follow On
 - PLC 8 – DCAPES GFM Interoperability
- Independent of baseline code
 - PLC 2 – ARC Force Management
 - PLC 4 – UTC Management Service (MEFPAK)



U.S. AIR FORCE

AFLCMC/HI VENDOR DAY



Net-Centric Solutions (NETCENTS) AFLCMC/HIC

Presented by:
Herbert H. Hunter, Jr
AFLCMC/HIC
netcents@gunter.af.mil

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HIC Current



Superintendent
SMSgt (s) William Tooke



Division Chief
Mr. Herbert Hunter, Jr.

Executive Officer
Chief, Director's Action Group
1st Lt Amber Oar

Financial Branch
Mr Ricky Blackmon



Deputy
Mrs. Cynthia Crews



Contracting Branch
Lt Col Alexander Basco



Engineering Branch
Mrs. Ardis Hearn



IT Acquisition Support Branch
Mr. John Hennigan
ITCC/AFWay



Operations Branch
Mr. Ray Perry
AFECMO/ASACoE/
SEAMLS/ESI



Enterprise Systems Branch
Mr. Robert Smothers
NETCENTS



Field Assistance Branch
Mr. Duane Haughton
FAS/Product Distribution



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Original NETCENTS



- Single \$10.450B IDIQ
 - Includes Products and NetCentric Solutions
 - Awarded to 8 contractors - 2 remain small, 2 have “graduated”
 - **Ordering ended 30 Sep 2013**
 - Last day of performance/delivery for task orders issued is **9 Sep 2015**

Total Contract	# Orders Awarded	Award Value	Percentage Awarded	Percentage Award Value w/Mods
Small Business	8492	\$3.44B	49%	35%
Large Business	8675	\$6.43B	51%	65%
Totals	17167	\$9.87B	100%	100%



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NC-2 Strategy Framework



#	Title of Acquisition Category	Type of Competition	Est. # of Awards	Pd of Performance	Ceiling (in \$B)	NAICS
#1	Netcentric Products	Full and Open	6-9	6 yrs	6.90	334210
#2	NETOPS & Infrastructure Solutions	Full and Open	6-9	7 yrs	7.91	517110
#3	NETOPS & Infrastructure Solutions*	Small Business Only*	6-9	7 yrs	5.79	517110
#4	Application Services	Full and Open	6-9	7 yrs	.96	541511
#5	Application Services* <i>AWARDED</i>	Small Business Only*	6-9	7 yrs	.96	541511
#6	EISM (A&AS) - <i>AWARDED</i>	Full and Open	6-9	5 yrs	.46	541512
#7	ITPS (A&AS)	Small Business (SD Vets)	6-9	5 yrs	.71	541512

* AF Small Business goals met by SB competition within NETCENTS-2 when SBs can meet the requirements

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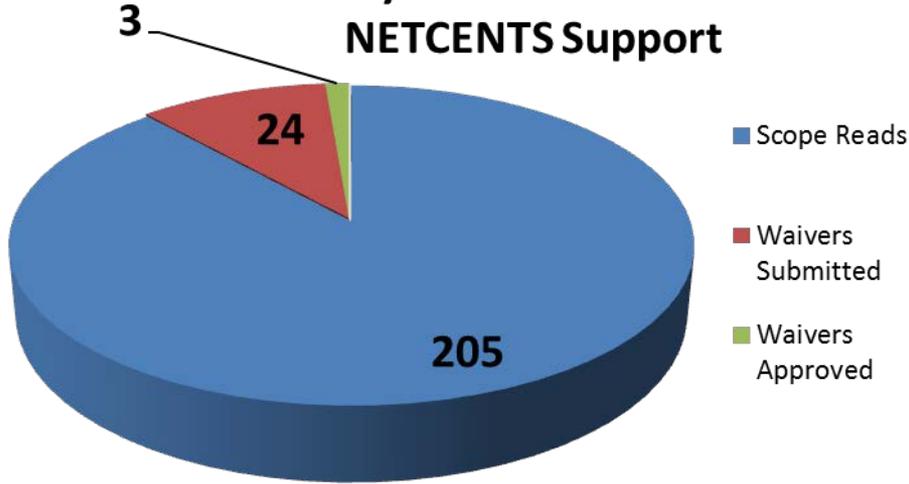


U.S. AIR FORCE

NETCENTS-2



January 2013 – October 2013
NETCENTS Support



Description

- The NETCENTS family of contracts provides highly flexible contract vehicles delivering capabilities across the entire range of communication, networking and telephony product and service domains.
- Enabling Air Force, DoD and other Federal Agencies to effectively and efficiently implement Net-Centric Solutions worldwide.

Project

- **Objective:** Meet AF Strategic Sourcing Goals
- **Scope:** NETCENTS-2 contracts will be mandatory source for all IT products and solution procurements
- **Acquisition Approach:** Source Selection Sensitive
- **Timeframe:** 3 base years + 2 – 4 1-year options
- **Dollar Value:** ~\$24.2B

RFP and POCs

- **Source Selections:** **On Going...**
- **POCs:**
 - **Program Manager:** Mr. Robert Smothers
 - **Contracting Officer:** Lt Col Anthony Basco

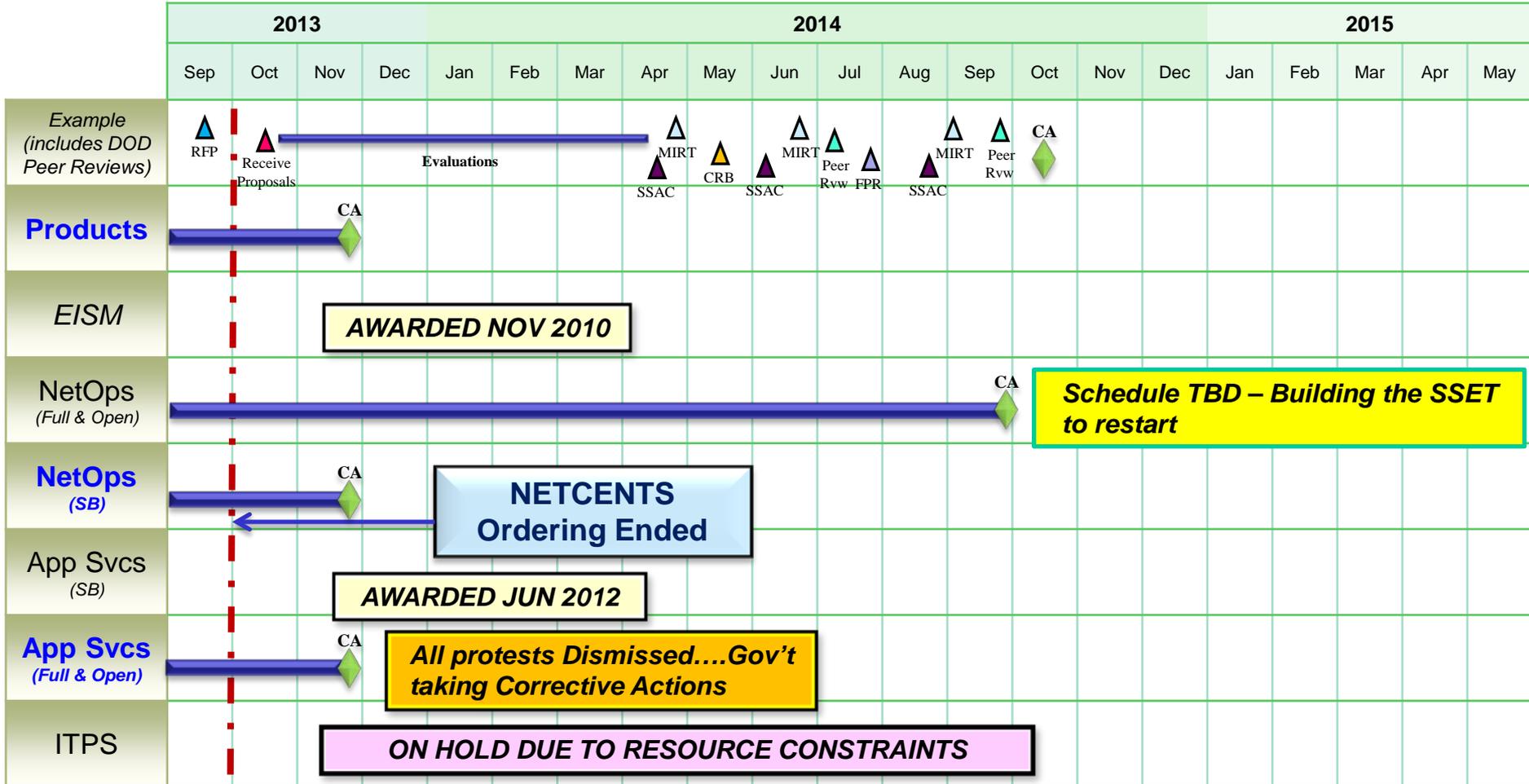


NETCENTS-2 Schedule



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a/o 6 Nov 13



- ▲ RFP – Request for Proposals
- ▲ Receive Proposals
- ▲ CRB – Competitive Range Brief to SSA
- ▲ MIRT – Multifunctional Independent Review Team
- ▲ SSAC – SSAC Briefings
- ▲ Peer Review
- ▲ FPR – Request Final Proposal Revisions
- ▲ SSD – Source Selection Decision
- ◆ CA – Contract Award

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Enterprise Integration & Service Management (EISM)



Scope of Work:

- EISM is a US AF-only contract vehicle that supports Advisory and Assistance Services
- Contract provides non-personal enterprise-level engineering, integration, and services management support to the USAF
- Offers services that enable enterprise integration & service mgmt support for both infrastructure and mission capabilities
- Includes services to integrate capabilities within & between domains throughout the enterprise

- **FA8771-11-D-1000 thru 1005 (IDIQ)**
 - Awarded: 30 Nov 10
 - FPIF/FPAF/FFP/COST/CPFF/CPIF/CPAF/LH
- **POP: 5 years (30 Nov 10 – 29 Nov 15)**
- **Program Value: \$460M**
- **Total Awarded Value: \$24.3M**

SIX (6) VENDORS

Booz Allen Hamilton (BAH)

CACI Enterprise Solutions, Inc.

Jacobs Strategic Solutions Group, Inc.

Deloitte Consulting, LLP

Dynamics Research Corporation (DRC)

Science Applications International Corporation (SAIC)



Application Services (SB)



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Scope of Work:

- Provides sustainment, migration, integration, training, help desk support, testing and operation support for Air Force customers
- Develop content delivery and presentation services and new mission application that operate in netcentric enterprise environments that exploit SOA infrastructures
- Supports legacy system sustainment, migration, and the development of new mission capabilities and applications

- **FA8771-12-D-1001-12 (IDIQ)**
 - Awd: 21 Jun 12
 - FFP,FPI,FPAF,CPFF,CPIF,CPAF, LH, Cost
- **POP: 7 years (21 Jun 12 – 21 Jun 19)**
- **Program Value: \$960M**
- ***FY13 Awarded Value: \$49.5M***

TWELVE (12) VENDORS

ActioNet, Inc.

SI Systems Tech

DSD Labs

Segue Technologies

IndraSoft, Inc.

Digital Management

Array Information

Exeter Government

Excellus Solutions

Diversified Technical

Datum Software

Diligent Consulting



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Products



Scope of Work:

- Provides USAF customers with netcentric and Information Technology commercially available off-the-shelf (COTS) products such as:
 - Networking equipment
 - Servers/storage
 - Peripherals
 - Multimedia hardware
 - Software
 - Identity management/biometric hardware & software

- **FA8732-13-D-0010**
 - **Est. Awd: Nov 13**
 - FFP,FPI,FPAF,CPFF,CPIF,CPAF, LH, Cost
- **Anticipated Ordering Date: Jan 2014**
- **Program Value: \$6.90B**
- **FY13 Awarded Value: \$40K**

TWENTY-FIVE (25) VENDORS

Ace Technology Partners, LLC
 CounterTrade Products, Inc.
 Federal Network Systems LLC
 General Dynamics IT
 immix Technology, Inc.
 MicroTech
 Integration Technologies Group
 Presidio Networked Solutions
 World Wide Technology, Inc.

Blue Tech, Inc.
 Dell Federal Systems L.P.
 FedStore Corporation
 Global Tech. Resources, Inc.
 Insight Public Sector, Inc.
 Iron Bow Technologies, LLC
 PC Mall Gov
 Red River Computer Company

CDW Government LLC
 FCN Inc.
 Force 3, Inc.
 Harris IT Services
 Intelligent Decisions, Inc.
 M2 Technology, Inc.
 Unicom Government, Inc.
 Sterling Computers



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NETCENTS SUPPORT



- Send questions to NETCENTS Customer Support:
 - AFPEO BES/HICI
 - NETCENTS PMO
 - 501 E. Moore Drive, Bldg. 884, Rm. 1300
 - Maxwell AFB – Gunter Annex, AL 36114
 - DSN: 596-5070, Option 1
 - Commercial: (334) 416-5070, Option 1

<http://www.netcents.af.mil/>

<https://afway.af.mil>



Delivers Capabilities!

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CPARS



- Vital tool used to communicate contractor strengths and weaknesses to source selection officials and Contracting Officers
- Performance assessments will be used as a resource in awarding **best value contracts and orders** to contractors that consistently provide quality, on-time products and **services that conform to contractual requirements**
- Will be fair & consistent; every company will get the rating **EARNED**
- How you can help us?
 - **KNOW** the CPARs Rating System
 - Ensure effective, regular communication
 - Ask for feedback



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AFLCMC/HI VENDOR DAY



HIC

- **Application Software Assurance
Center of Excellence
(ASACoE)**
- **Information
Technology Commodity
Council (ITCC)
Client, Computer & Servers (CCS)**

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ASACoE Program Overview



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ASACoE Assessment History 2007-Present

Program Management Offices Visited: 278
Applications Assessed: 1,143
Total Lines of Code Assessed: 163M
Total People Trained: 1,679



Major Weapon Systems (not all-inclusive)

- B-2 Spirit**
51K vulnerabilities
212K source lines of code
- RQ-4 Global Hawk**
Data Not Releasable
- MQ-1B Predator**
Data Not Releasable
- C-5 Galaxy**
373 vulnerabilities
726K source lines of code
- F-35 Lightning II**
Pending
- AOC WS**
18.2 - In progress



Description

- Primary DoD and Air Force unit to provide Software Assurance (SwA) services, tools and education
 - Secure mission applications (protect mission data)
 - Foster security in the software dev. life cycle
 - Support the AF through training, tools & certification
- Contract Type: FFP
- Program Type: DoD specific, primarily Air Force
- Number of Users: 1,800+

Project

- Objective:** Extend & acquire additional software licenses for tool suite, support for software assurance training & assessment teams
- Scope:** Base Year + One Option Year
- Acquisition Approach:** NETCENTS 2 App Services SB
- Timeframe:** Target award date 2nd QFY14
- Dollar Value:** \$25M

RFP and POCs

- RFP:**
 - 1st QFY14
- POCs:**
 - Program Manager: 1Lt Nathan Cosker
 - Contracting Officer: Capt John Dix
 - Technical Lead: 1Lt Jamie Boote



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Information Technology Commodity Council (ITCC) Client, Computers & Servers (CCS)



Description

- Strategic IT procurement
- Cost avoidance on sourced IT commodities
 - Economies of scale, reduced acquisition timelines
- Web-based purchasing system (AFWay)
 - (Think “Amazon.com”)
- IT spend data collection/analysis/reporting for AF
- Drives commonality and standardization
- Enables Standard Desktop Configuration (SDC)
- Customers: Department of Defense, SAF/CIO A6, SAF/AQC, AFMC/PK, MAJCOMS, Field Users

Project

- **Objective:** Establish Enterprise Commodity Contracts and web based access to those contracts
- **Scope:** Current contracts include: PCs, Laptops, Tablets, Monitors
- **Acquisition Approach:** GSA based BPA’s
- **Timeframe:** 5 yr BPA’s (Awarded Jul 2010)
- **Dollar Value:** \$800M

RFP and POCs

- **RFPs/RFQs:** Project new contract vehicle in Jul 2015 timeframe
- **POCs:**
 - Program Manager: Mr. John Hennigan
 - Contracting Officer: Ms. Sonya Smith
 - Technical Lead: Mr. Marty Toland



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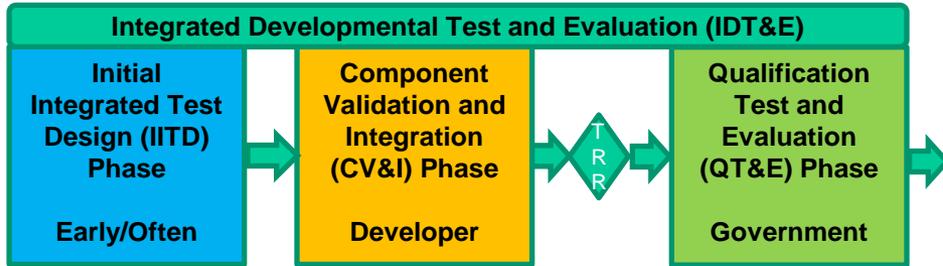
C3I&N

- **Integrated Developmental Test Support**
- **Information Assurance Certification & Accreditation (C&A)**



U.S. AIR FORCE

Integrated Developmental Test Support



***** Integrated Testing *****

Description

- Integrated Developmental Test & Evaluation support for Defense Business Systems and other Automated Information Systems and/or capabilities as funded
- Currently completing: Supporting 46 Defense Business Systems and other capabilities in various stages of development, modernization and sustainment; approximately 300 system releases per year
- Contract Type: Labor Hour
- Program Type: Test Support
- Number of Users: 500,000 DoD-wide

Project

- **Objective:** Obtain skilled test support for all facets of AFLCMC/HNIZ Integrated Developmental Test & Evaluation
- **Scope:** Base Year plus three (3) one-year options
- **Acquisition Approach:** NETCENTS 2, App Services SB
- **Timeframe:** Start date 1 Apr 2014
- **Dollar Value:** TBD

RFP and POCs

- **RFP:** ASAP
- **POCs:**
 - **Program Manager:** Ms. Susan Kirkland
 - **Contracting Officer:** Capt Alecia Campbell
 - **Technical Lead:** Mr. Mike Phillips



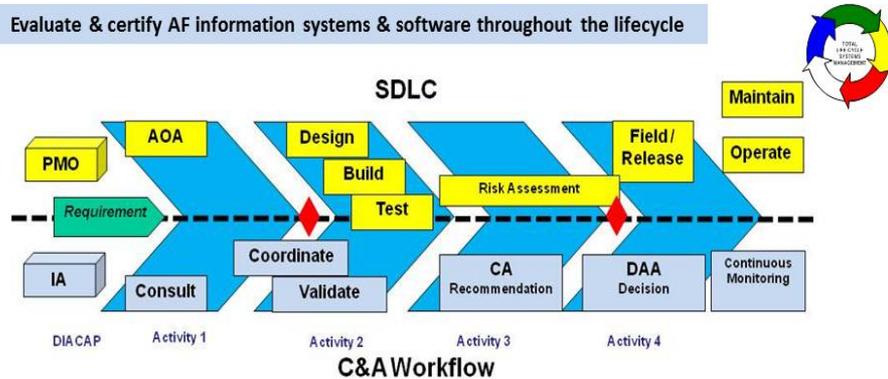
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Program Overview

Air Force Information Assurance Certification & Accreditation (C&A)



Evaluate & certify AF information systems & software throughout the lifecycle



Description

- USAF Enterprise-wide software certification & evaluation
- System Designated Certifying Authority (SDCA) for:
 - HAF A4/7 Designated Accrediting Authority (DAA)
 - SAF FM Designated Accrediting Authority (DAA)
 - GCSS-AF DAA (AFSPC/A6) for Pilot SOA and Software Certification
 - IA Consultant and Security Engineering

Project

- Objective:** Obtain technical expertise related to information systems/applications risk assessment and security C&A
- Scope:** Primarily performed at Gunter Annex AL
- Acquisition Approach:** TBD
- Timeframe:** Estimated award date 15 Feb 2014
- Dollar Value:** TBD

RFP and POCs

- RFP:** TBD
- POCs:**
 - Program Manager: Mr. Anthony Buenger
 - Contracting Officer: Capt Alecia Campbell
 - Technical Lead: Mr. Jack York