



U.S. AIR FORCE

AFLCMC/HI VENDOR DAY



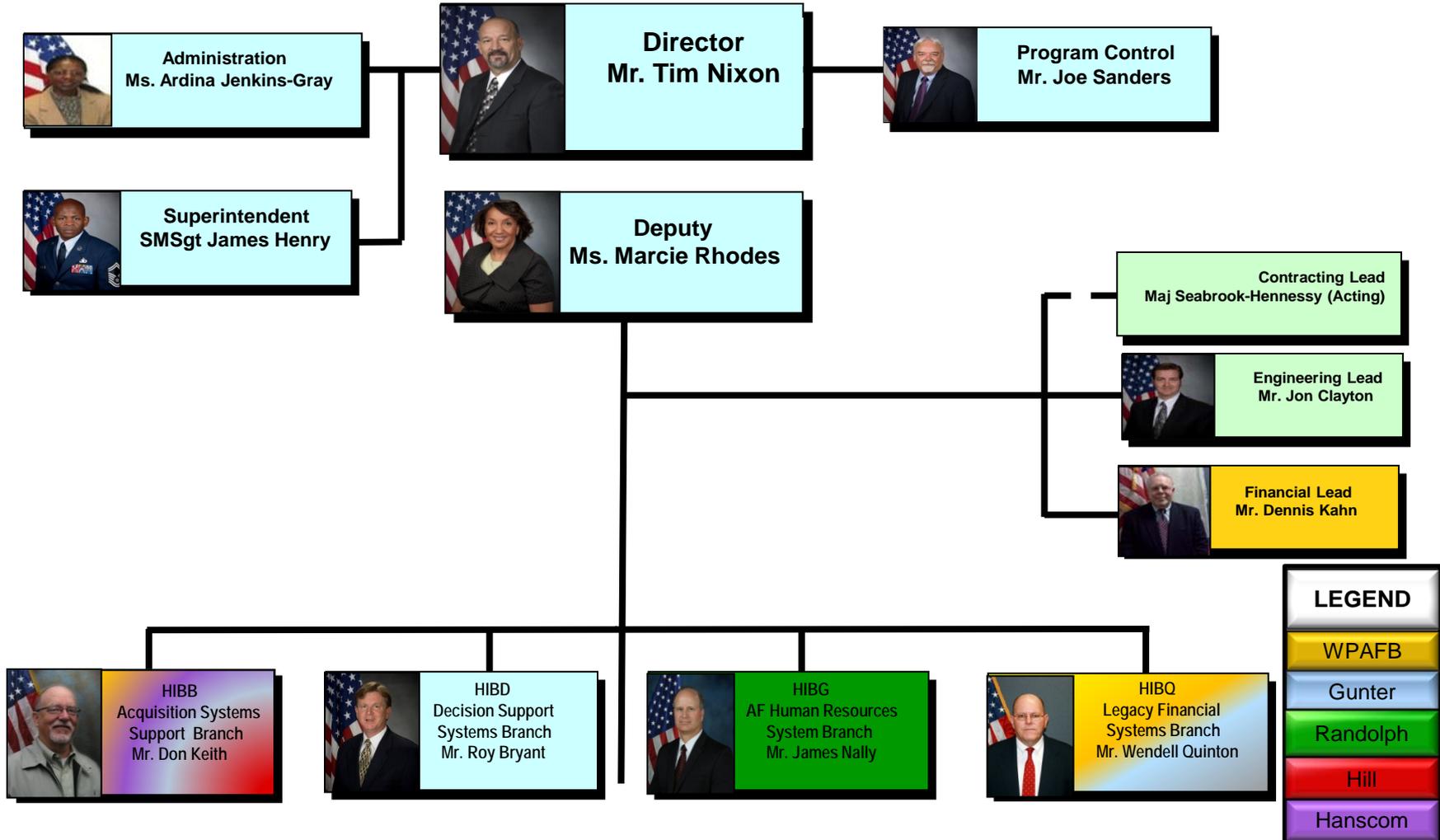
Business Sustainment Systems Division AFLCMC/HIB

**Mr. Tim Nixon
AFLCMC/HIB**



U.S. AIR FORCE

Business Sustainment Systems Division



Integrity - Service - Excellence

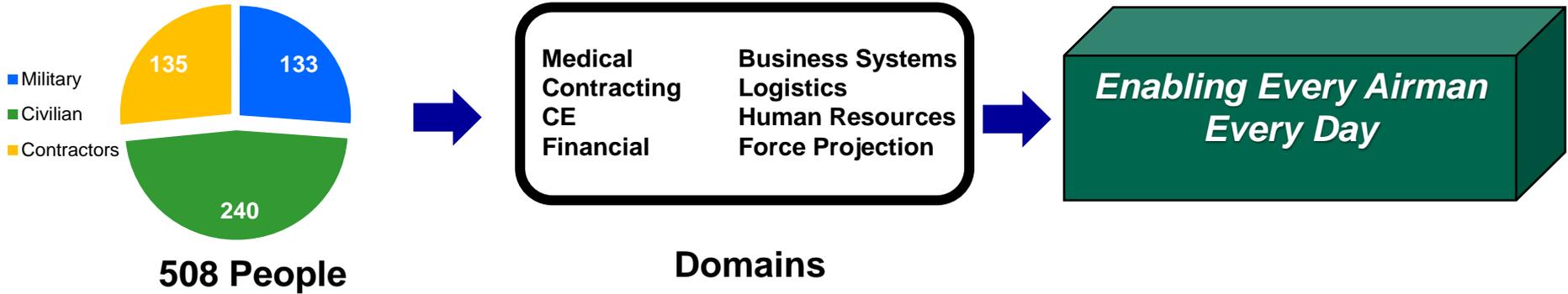


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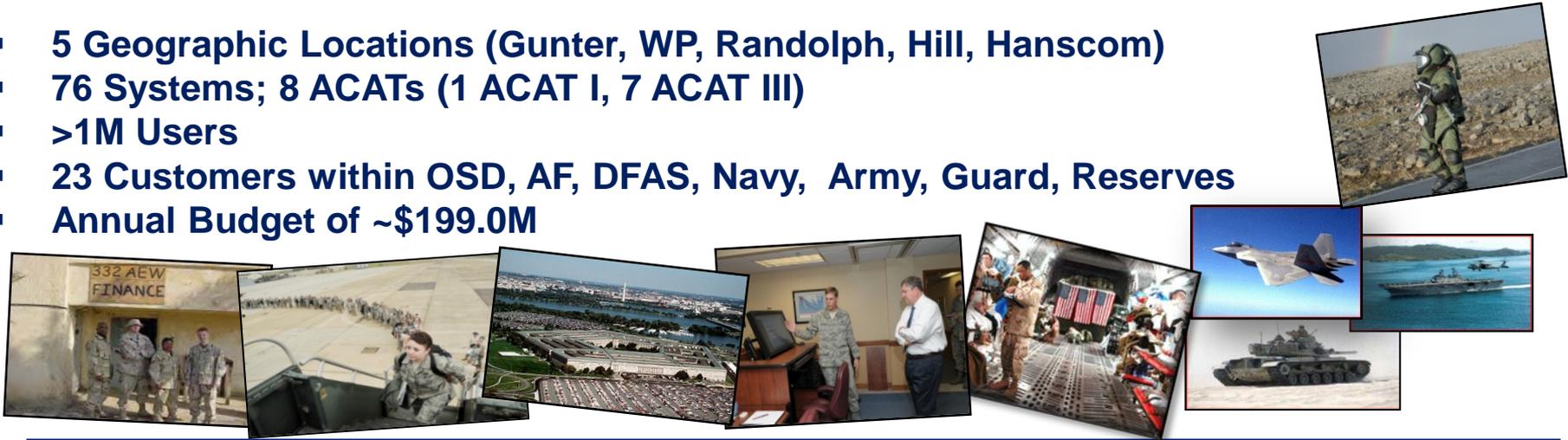
Business Systems Sustainment Division



Our Mission: Enables Air Force Operations by Providing IT Solutions at the Speed of Need



- 5 Geographic Locations (Gunter, WP, Randolph, Hill, Hanscom)
- 76 Systems; 8 ACATs (1 ACAT I, 7 ACAT III)
- >1M Users
- 23 Customers within OSD, AF, DFAS, Navy, Army, Guard, Reserves
- Annual Budget of ~\$199.0M



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Business Sustainment Systems Division

List of Systems By Location



cASM (III)	eFOIA (S)	EESOH/MIS	EONet (S)
STES (S)	IGEMS/MICT (S)	ACES (S)	MilPDS (S)
CON IT (III)	JDRS (JP)	EODIMS (S)	Civ B & E Consortium (S)
EDA-NG (S)	AFRIMS (S)	ACES-FD (S)	ARMS-LC (S)
TMT (S)	PCOLS (S)	IWIMS (S)	vPSC (S)
AFERMS (S)	IDECS(S)	BaS&E (S)	LegCIV (S)
CPRS (S)	EITDR (S)	FaCIT (S)	AFPROMS (S)
Integrity (S)	AF MNS (S)	GFM-DI (P)	AF Web Apps (S)
ADCI (S)	DSOR II (S)	TMIP-AF (S)	APO (S)
CCaRS (S)	FCS (S)	LOGMOD (S)	CMS (S)
EMS (S)	AISG (S)	CCE,TPOCS, EAS (S)	CRIS (S)
CMRA (S)	AF EIS (S)	AFMOWAP(S)	JOCAS II (S)
IRSS (S)	SPS (S)	eMH	KDSS (S)
ADIS (S)	SMART (III)	eBOSS (III)	Legacy ABSS (S)
ConWrite (S)	ACPS (S)	AF/A1 SOA (III)	GAFS SUITE (S)
CBIS (S)	NEXGEN (III)	AFFMS II (III)	IAPS (S)
CIDS (S)	DCAPES-LOGFAC (I)	AFCAPS (S)	OARS (S)
AFNet SharePoint (S)	GEOBASE	AFFMS (S)	SMAS (S)
AFMC EIS (S)	MRDSS (S)	GME (S)	ADRSS (S)
CDRS (S)	ARMS (S)		

LEGEND
WPAFB
Gunter
Randolph
Hill
Hanscom

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Automated Business Service System (ABSS)



Description



SDDP Status

- **Scope:** ABSS is the Air Force's system of record for financial commitments used by 200 Air Force installations world-wide to electronically create, route, certify, record, and post commitment and obligation documents. Over 355,000 documents in excess of 85 billion were process in FY13.
- **Currently completing last option, FA8771-04-D-0003**
- **Contract Type:** FFP, Base Year plus four one year options
- **Program Type:** Air Force
- **Number of Average Monthly Users:** 17,500

Sponsor & Program Manager

- **Objective:** Provide maintenance, sustainment, enhancement, and integration support for ABSS. Support includes help desk, requirements analysis, development, server administration, and other support to ensure system availability for 17,500 average monthly users at 200 world-wide sites.
- **Period of Performance:** TBD
- **Acquisition Approach:** NETCENTS 2 App Service SB Companion Contracts
- **Timeframe:** August 2014
- **Dollar Value:** \$TBD

Acquisition Status

- **RFP:** 3Q FY14
- **POCs**
 - **Program Manager:** James Guy
 - **Contracting Officer:** Lakeisha Sandford
 - **Technical Lead:** Robert Mahoney

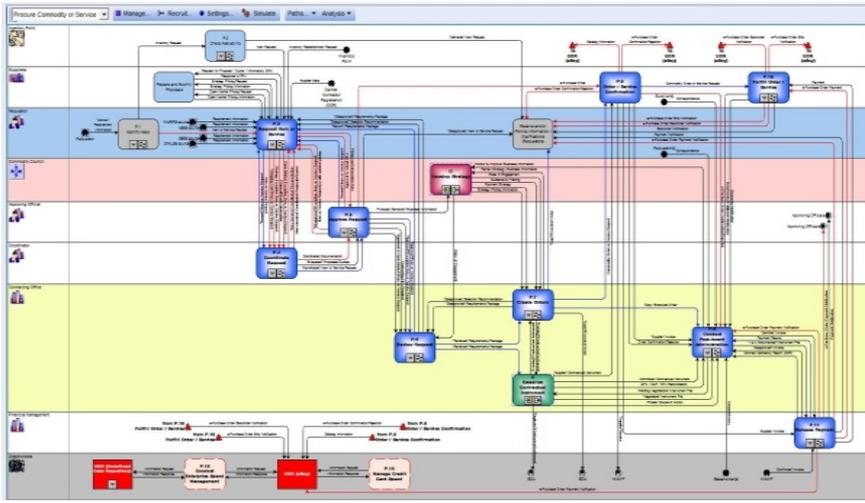


Sustainment Support Program III Air Force Fielded Contracting Systems



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Description



SDDP Status

- Daily operations and software maintenance for AFMC, AF and DOD procurement solutions
- Support of ConWrite (J104), Acquisition Due-In System (J041), Contracting Information Database System (J018R), Contract Profit Reporting System (J010R), Integrity Tool for SPS, & Contract Business Intelligence Service (CBIS)
- **Contract Type:** FFP
- **Program Type:** Sustainment
- **Number of Users:** 5000

Sponsor & Program Manager

- **Objective:** Award new sustainment & support for currently fielded AF contracting systems.
- **Scope:** Sustain current operational baseline, support employment, integration, test, and deployment of interoperable software products. Potentially deliver new development capabilities.
- **Acquisition Approach:** Utilize existing App Services SB Companion Contract to compete an RFP to sustain the operational baseline, potentially modify the existing system to provide current capabilities and any regulatory compliance mandate updates.
- **Timeframe:** Mar 2015 to Feb 2020 **Dollar Value:** ~\$20-25M

Acquisition Status

- **RFP:** TBD
- **POCs:**
 - **Program Manager:** Mr. Lee Young
 - **Contracting Officer:** Ms. Tarra Woelfle
 - **Technical Lead:** Mr. Richard Huber

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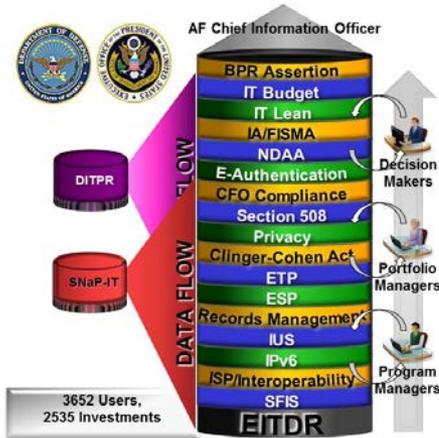


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EITDR Program Overview Non-ACAT



Description



- Designated AF CIO IT compliance reporting tool
- Single repository for sharing data across all IT management and compliance processes
- Supports AF CIO responsibility to report AF IT investment information to Congress, OMB, DoD, SAF, and CSAF
- Provides technology investment decisions and workflow capabilities for CIO governance
- Designated AF CIO tool to insure compliance laws, regulations, and policies

SDDP Status

- Designated official AF IT compliance reporting tool supporting an integrated set of AF Chief Information Officer (CIO) compliance processes.
- **Contract Type:** CPFF/FFP NETCENTS-2 Application Services
- **Program Type:** Air Force-specific
- **Number of Users:** AF-wide

Sponsor & Program Manager

- **Objective:** Provide sustainment and maintenance services for the EITDR Information Technology compliance reporting tool.
- **Scope of Contract:** Base Year plus four one year options
- **Acquisition Approach:** 8(a) Competitive Award
- **Timeframe:** Base Year plus four one year options. Target award date is Oct 2014
- **Dollar Value:** ~ \$13M

Acquisition Status

- **RFP:** 3Q FY14
- **POCs**
 - **Program Manager:** Michelle Childress
 - **Contracting Officer:** Shawn Eitniear
 - **Technical Lead:** Kenneth Ackerman



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Technical Order Systems Sustainment Contract (TOSSC)



Description	SDDP Status
 	<ul style="list-style-type: none"> ▪ Scope of Contract: Award follow-on effort for a single contract vehicle to encompass the maintenance, sustainment, and modification of two existing technical data systems: Enhanced Technical Information Management System (ETIMS) and Automated Technical Order System (ATOS). ▪ Both programs are in sustainment ▪ Contract Type: FFP; CPFF (ECP efforts) Application Services ▪ Program Type: Air-Force specific ▪ Number of Users: ETIMS: 129,948
Sponsor & Program Manager	Acquisition Status
<ul style="list-style-type: none"> ▪ Objective: Provide maintenance, sustainment, and modification support to ETIMS and ATOS. ▪ Acquisition Approach: Netcents-2 Small Business ▪ Timeframe: Base year plus 4 Option years Jan 2015-2020 ▪ Dollar Value: ~\$40M 	<ul style="list-style-type: none"> ▪ RFP: 24 June 14 ▪ POCs <ul style="list-style-type: none"> ▪ Program Manager: Michael Burns ▪ Contracting Officer: Curtis Locker ▪ Technical Lead: Keith Andrews/Greg Zelinski



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HRSTS Program Overview ACAT III



Description

To improve the efficiency and quality of Air Force Human Resources Information Technology Systems to better serve the Total Force



SDDP Status

- **Scope of Contract:** Compete Program Office technical support as Task Order under NC2 for 3 years
- **Contract Type:** Production based incentive structure based using a Cost Plus Incentive Fee (CPIF) type contract App Serv Small Business IDIQ
- **Program Type:** Non-ACAT program, IT Services
- **Number of Users:** N/A

Sponsor & Program Manager

- **Objective:** Provide support for AF human resources systems technical refresh/modernization development, fielding and sustainment
- **Acquisition Approach:** NETCENTS 2 – Small Business Task Order
- **Timeframe:** This application services contract will have a base with options
- **Target Award date** 4Q CY14
- **Dollar Value:** \$49.6M (3400)

Acquisition Status

- **RFP:** June 14
- NETCENTS-2 Application Services Small Business
- **POCs:**
 - **Program Manager:** Maj C. Campbell
 - **Contracting Officer:** Mr. David Bailey
 - **Technical Lead:** Mr. Trong Phan



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Deliberate and Crisis Action Planning and Execution Segments (DCAPES)



Description



SDDP Status

- **DCAPES** is the AF tool to plan and execute major combat operations, disaster responses or any mission necessitating the deployment of AF personnel or equipment
- **ACAT level:** 1AC
- **Resource provider:** ACC/A5AC
- **Annual budget:** 3600 = \$15M 3400 = \$2.5M
- **Primary customer:** AF/A5X, AF/A1P, AF/A1M, AF/A4L, SAF/A6, SAF/AQ, AFRC, ANG, MAJCOMS, Wings
- **Current contractor/contract type:** CSC/FFP App Service
- **System type:** Client server and Web based applications
- **Number of Users:** 4,600

Sponsor & Program Manager

- **Objective:** Award new acquisition efforts and deliver all remaining warfighter capabilities outlined in the 2006 CDD.
- **Scope:** Sustain current operational baseline, support employment, integration, test, and deployment of interoperable software products. Deliver new development capabilities.
- **Acquisition Approach:** Utilize existing NETCENTS-2 contracts to compete a series of RFP's to sustain the operational baseline, modify the existing system, and leverage an evolutionary acquisition approach to deliver a set of discrete independent capabilities.
- **Timeframe:** Nov 2014 to 2019
- **Dollar Value:** Approximate ~\$50M

Acquisition Status

- **RFP:** Jul 14
 - NETCENTS-2 Application Services Small Business Companion
- **POCs**
 - **Program Manager:** Mr. Jason Hanson
 - **Contracting Officer:** Avery Brown
 - **Technical Lead:** Glenn Bright



DCAPES & LOGFAC Requirements



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Infrastructure Support

- Manage & maintain government hosted development environment
- Independently verify compliance of new products with applicable standards

Awarded Feb 14

Tech Refresh

- Business Intelligence

Awarded Feb 14

Remaining Inc. 2a Dev

- Complete Loose Coupling

Sustainment & Inc 2b Development

Sustainment:

- Support of the operational systems
- Level III help desk support
- Software modification

Development:

- Touches baseline code
 - PLC 3 – EDIPI/OUID
 - PLC 5 - Force Availability
 - PLC 6 – AF Level Force Mgt
 - PLC 7 – LOGFAC Follow On
 - PLC 8 – DCAPES GFM Interoperability
- Independent of baseline code
 - PLC 2 – ARC Force Management
 - PLC 4 – UTC Management Service (MEFPAK)

Funding cut until FY16