BES Overview

1st Lt Jesse Wayne
Deputy PM, MRDSS

Director/PEO Mission Card

PEO
Mr. Robert Carl Shofner

PEO Business and Enterprise Systems

Mission: Acquiring, Operating, Sustaining and Enabling AF Enterprise IT capabilities
Vision: Enabling Every Airman to Aim High…Fly – Fight Win!

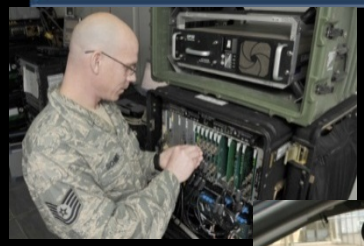
Commitments to the AF	*My Commitment to You*
Balance program execution	*Lead with energy & enthusiasm*
Manage stakeholder expectations	*Give you opportunities*
Enable integration	*Be your wingman*

My Mission Is…

To enable and motivate Air Force professionals that field and sustain information technology solutions that meet the needs of our stakeholders. I will accomplish my mission by clearing obstacles to progress, mentoring, personal development, opening opportunities to lead, and by taking care of my Airmen's personal and professional needs.

AFPEO
for
Business and Enterprise Systems

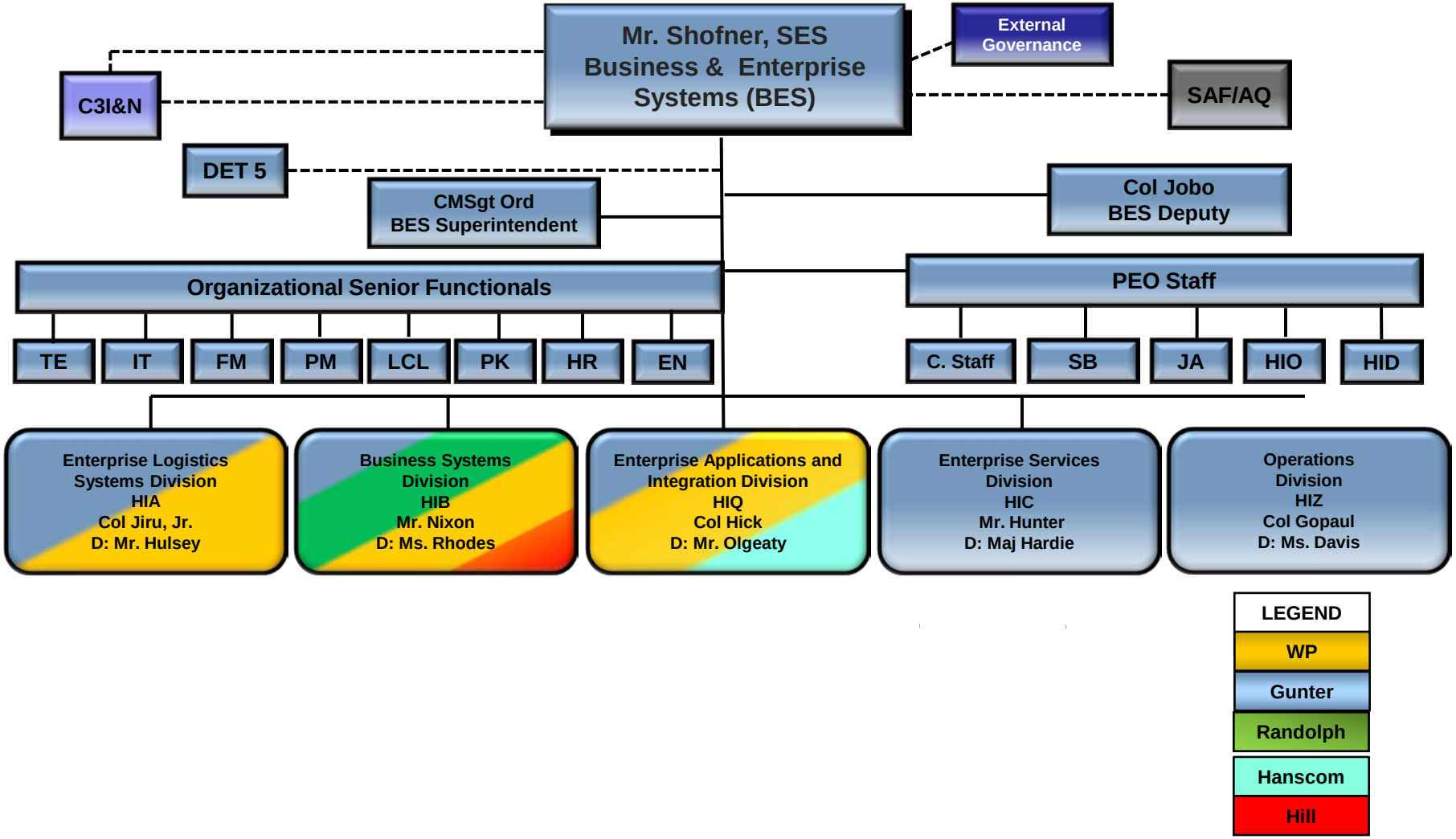
MISSION:
Acquiring, Operating, Sustaining and Enabling Enterprise Information Technology capabilities while accelerating the modernization of infrastructure to support the warfighter across the spectrum of combat and missions support…
Driving Information Technology Acquisition Reform
Enabling Every Airman to Aim High…Fly – Fight – Win!



Mission Areas

- Logistics
- Civil Engineer
- Communications
- Finance
- Medical
- Transportation
- Infrastructure
- Munitions
- Personnel
- Maintenance
- Operations

AFPEO BES Organizational Structure



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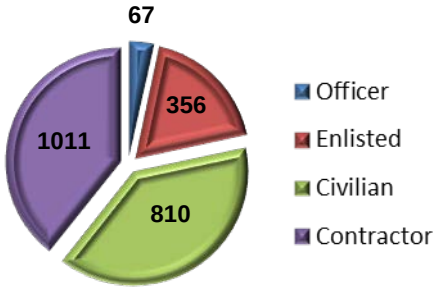
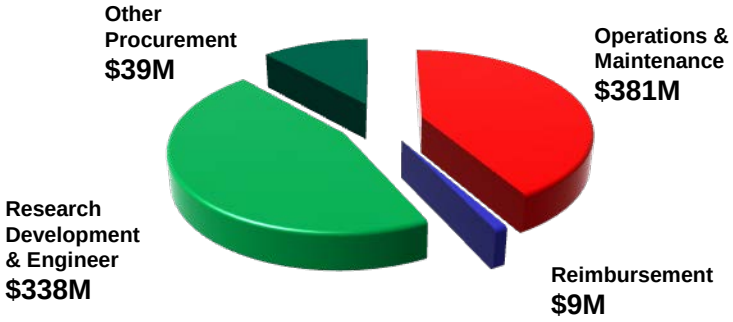


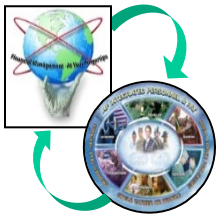
1,492 Personnel at Gunter
(2,244 in Portfolio)

171 Programs
Across 5 States

Annual Portfolio
Value: $767M



Acquire, Operate, Sustain, & Enable

Enterprise Logistics Systems Division (HIA)	Business Systems Division (HIB)	Enterprise Applications and Integration Division (HIQ)	Enterprise Services Division (HIC)	Operations Division (HIZ)
				

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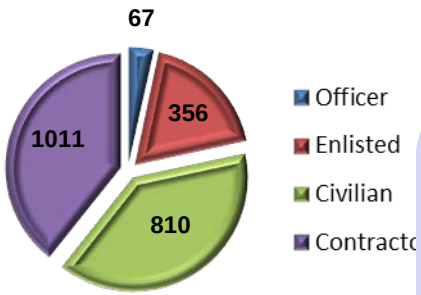

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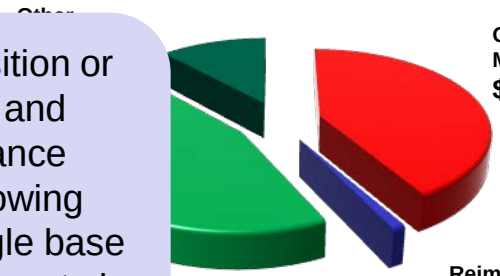

50+ programs/capabilities in acquisition or sustainment supporting AF/A4/7 and AFMC/A4 logistics and maintenance operations. From applications showing aircraft maintenance status at a single base to in-transit visibility of cargo/PAX to parts in the supply chain system

Acquire, Operate, Sustain, & Enable

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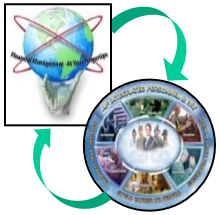
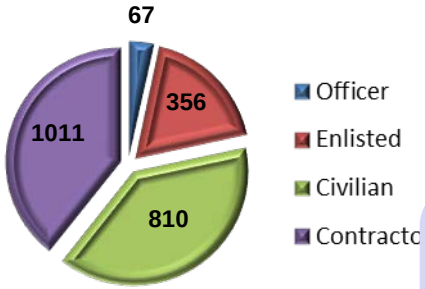
				

AFPEO BES Overview



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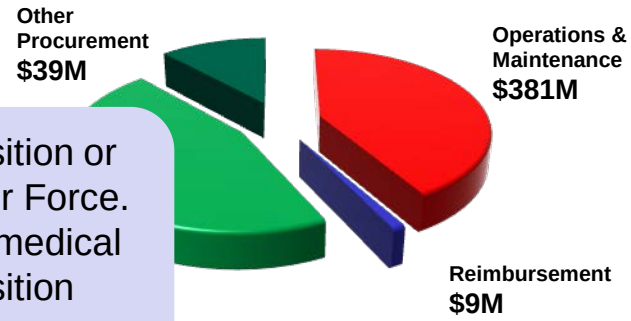

90+ programs/capabilities in acquisition or sustainment supporting the entire Air Force. Financials, contracting, personnel, medical records, civil engineering, acquisition applications, etc.

Acqu Operate, Sustain, & Enable

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		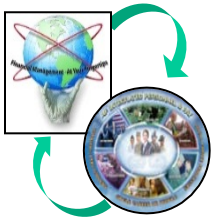		

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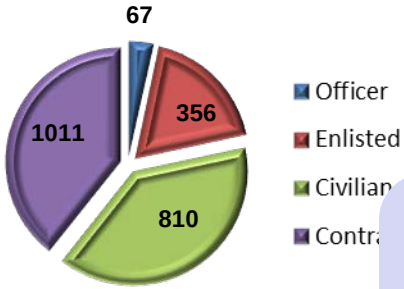

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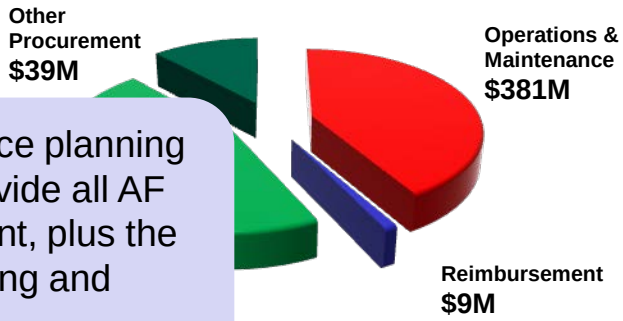

Two hugely complex enterprise resource planning programs (both ACAT 1 MAIS) to provide all AF accounting and personnel management, plus the AF's only IT developmental planning and Integration capabilities

Acquire, Operate, S ain, & Enable

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		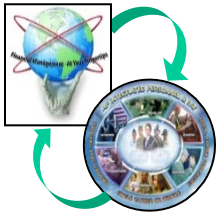		

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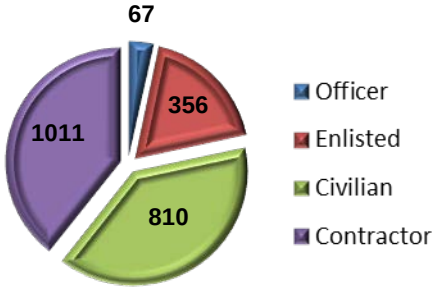

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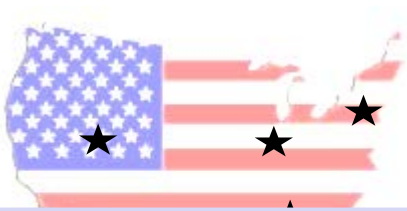

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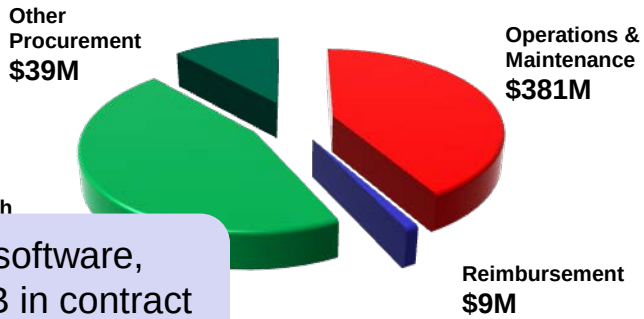

"SAMS Club" for all the AF's IT software, hardware and services—over $30B in contract ceiling wrapped up here

Acquire, Operate, Sustain, Enable

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		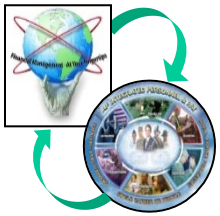		

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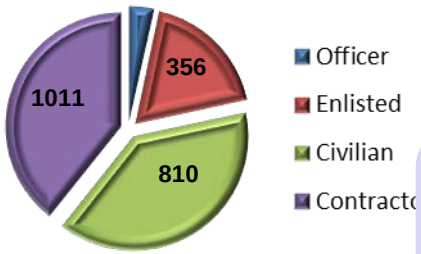

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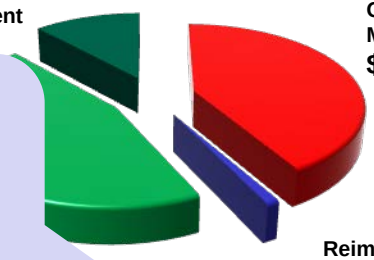

Unique operationally-oriented capability. Runs Gunter's network, provides comms focal point for Gunter, tests/validates AF software, provides help desk services, key enabler to AFSPC and AF Cyber protection and network migration.

Acquire, Operate, Sustain, & Enable

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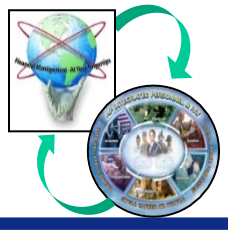
				

Business & Enterprise Systems

Enterprise Applications and Integration Division (HIQ)

Integrity - Service - Excellence

Enterprise Applications and Integration (HIQ)

Mission Statement

Program Execution, Integration of the Enterprise & Advanced planning

Mission Tasks

- Deliver DEAMS & AF- IPPS Capabilities
- Ensure interoperability amongst ERPs and existing, legacy IT business systems
- Leverage commonalities when appropriate
- Ensure lessons learned are captured and used across the business IT enterprise
- Conduct early acquisition planning in response to operational user needs to initiate high-confidence business IT programs

EA&I Division

Enterprise Applications and Integration Division – HIQ WBAFB, OH

Col Shaun Hick, Chief 937-257-2714
Mr Scott Olgeaty, Director of Integration 937-257-2714

Functional Support

- FM
- EN
- PK

Program Control

Lt Col Nick Gregor,
Chief,
WPAFB, OH
937-257-0799

AF-Integrated Personnel & Pay System (IPPS)

Ms Linda Haines,
Program Manager,
Hanscom AFB, MA
781-225-2795

Defense Enterprise Accounting Management System (DEAMS)

Mr David Garofoli,
Program Manager,
WPAFB, OH
937-257-8451

Development Planning

Ms Jennifer Downing,
Branch Chief,
WPAFB, OH
937-257-5371

Integration

Mr Dave Sampson,
Branch Chief,
Gunter Annex, AL
334-416-4536

Business & Enterprise Systems

Defense Enterprise Accounting and Management Systems (DEAMS) Increment 1

DEAMS Program Overview

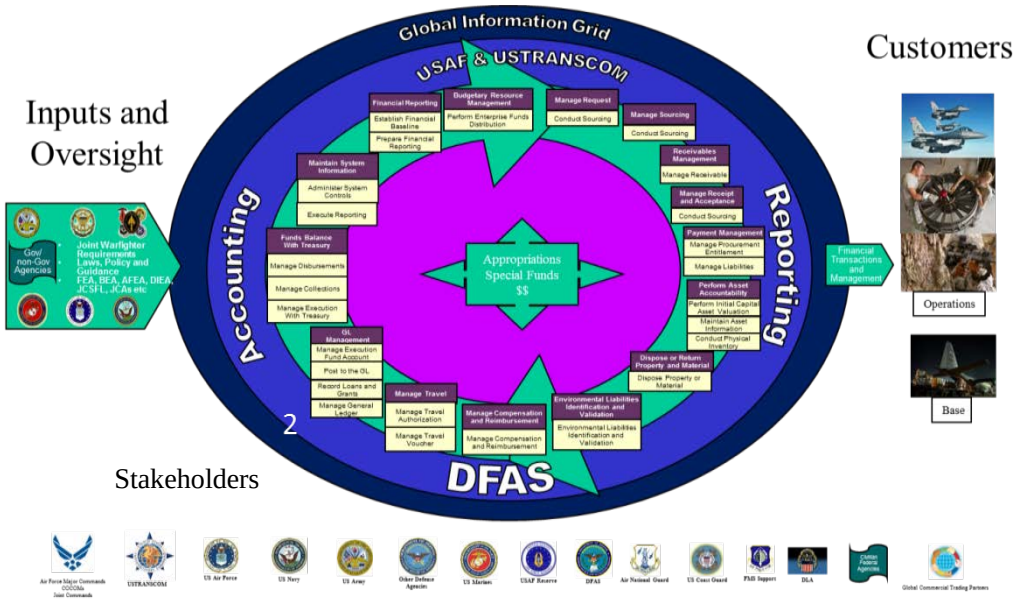
Mission: Support the warfighter with timely, accurate and reliable financial information to enable efficient and effective decision making by Defense managers

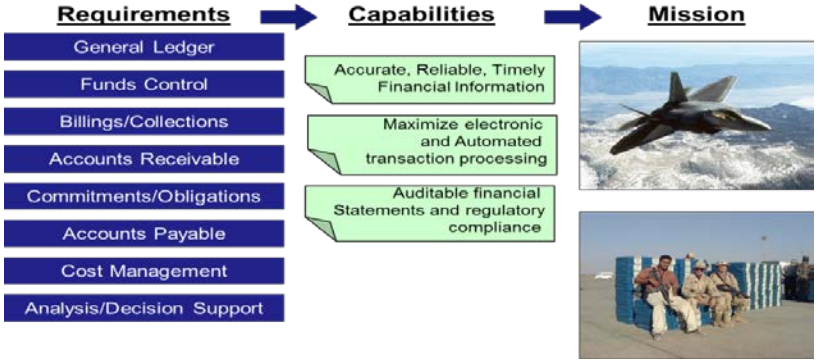
Goals:

- Re-engineer, improve and standardize financial business processes, rules and language
- Provide an authoritative source for Standard Financial Information Structure (SFIS) compliant accounting data
- Deploy DEAMS throughout the Air Force and USTRANSCOM by 2017 to enable Financial Improvement Audit Readiness (FIAR)

Key Contractors & Partners:

- Prime Integrator: Accenture, LLP
- ERP Software: Oracle Corporation
- Infrastructure: DISA
- IT Services: GCSS-AF





Defense Enterprise Accounting and Management System (DEAMS) – HIQB

- Transforms FM processes & systems at USTRANSCOM, DFAS, and USAF - Key part of USAF solution for 2017 auditability requirements of FY10 NDAA
- Completed roll-out to four MAJCOMS (AMC, ACC, AFGSC, AETC) = 6900 users/42 sites
- Jun 15 deployment to 11 AF Reserve Command and 32 Air National Guard sites (2,300 new users)
- Full implementation by Oct 16 will add AFMC, AFSPC, PACAF, and USAFE (total users ~23K)
- 1.7M transactions processed through DEAMS in Mar 15
- As of Feb 15, bases with DEAMS users manage $52B Air Force Budget Authority
- Milestone Decision Authority issued Acquisition Decision Memorandum approving MS C 23 Feb 15
- SAF/FM declared Initial Operational Capability (IOC) on 6 May 15
- AFOTEC conducting Initial Operational Test and Evaluation—Report expected in 4Qtr FY15

DEAMS Technical Upgrade and Sustainment (DTUS)

Description

- Provides an upgrade to Oracle eBusiness Suite R12 and post Full Deployment sustainment
  - R12 Technical upgrade
  - Sustainment of upgraded system
  - Development – SDDC Data Conversion & Capabilities, ITS.GOV interface, GATES interface, iSupplier / iPayment, Barcoding for assets, Support for mobile devices
  - Legacy data conversion

Activity: DEAMS Upgrade and Sustainment

Current Program Name: Defense Enterprise Accounting and Management System (DEAMS)

Customer: USAF, DFAS, USTRANSCOM

Current Contract Value: $80M

Program Manager:
- Mr. David Garofoli, HIQB, (937) 257-8451, david.garofoli@us.af.mil

Contracting Officer:
- Mr. Timothy Hall, HIQK, (937) 257-4077, timothy.hall.18@us.af.mil

Contract Award Milestones

RFI	2Q CY15
Industry Day	3Q CY15
Draft RFP Release	4Q CY15
RFP Release	4Q CY15
Contract Award	2Q CY16

Acquisition Strategy Planning

Contract Type: FFP & CPFF

Current Contract Expiration: 30 Mar 2017

PoP: One year base period plus four 1 year option periods

Competitive: Yes

Acq Approach: NETCENTS2

Incumbent: Accenture (Sole Source)

Dates are estimates only. Dates often change during the acquisition process.

DEAMS Functional Management Office Subject Matter Experts

Description

- Provides DEAMS Functional Management Office
  - Functional and Technical subject matter experts
  - Support for requirements analysis, system design review, testing, deployments, reports/queries and CFO compliance

Activity: Financial Subject Matter Experts

Current Program Name: Defense Enterprise Accounting and Management System (DEAMS)

Customer: USAF

Current Contract Value: $89M

Program Manager:

- Mr. Todd Baker, (937) 257-7960, SAF/FMFS, todd.baker.3@us.af.mil

Contracting Officer:

- Mr. Lance Sorenson, HIQK, (937) 656-0148, lance.sorenson@us.af.mil

Contract Award Milestones

RFI	3Q CY15
Draft RFP Release	4Q CY15
RFP Release	4Q CY15
Contract Award	2Q CY16

Acquisition Strategy Planning

Contract Type: CPFF and FFP

Current Contract Expiration: 29 Feb 2016

PoP: One year base period plus two 1 year option periods

Competitive: Yes

Acq Approach: TBD

NAICS Code: 541512

Incumbent: Kearney & Company, GSA MAS 520

Dates are estimates only. Dates often change during the acquisition process.

Business & Enterprise Systems

Operations Division (HIZ)

Operations Division (HIZ)

Provides cyber support to Air Force users to empower the development, operation, sustainment and security of warfighting systems

Capabilities

Base-level Support

Customers

- AFLCMC Gunter Campus
- BES
- C3I&N
- 26 NOS

Mission Tasks

- Provide network and cybersecurity support to 1,600 users
- Provide knowledge operations, cyber training quality control, IT plans and programs, and equipment control

Air Force-level Support

Customers

- AFSPC
- C3I&N

Mission Tasks

- Provide email global address list synchronization to AF and DoD
- Provide identity management services to AF and DoD
- Provide AFNet router and circuit engineering and installation support

Organization

Chief
Col Kjäll Gopaul

Superintendent
SMSgt Karen Plunkett

Deputy
Ms Mary Davis

Network Operations

Maj James Huso

Network Control Center
Cybersecurity Office

Enterprise Support

Capt Lori Granger

AF Directory Services
AF Systems Networking

Mission Support

SMSgt (Sel) Neil Stewart

Records Management
IT Asset Management
FOIA & Privacy Act
Implementation/Planning
QA of Cyber Training

Workforce: 125 Military
23 DoD Civilians
50 Contractors

Mission Support

Provides IT asset management, quality assurance, records management, and FOIA support to programs/initiatives assigned to the Business and Enterprise Systems (BES) Directorate

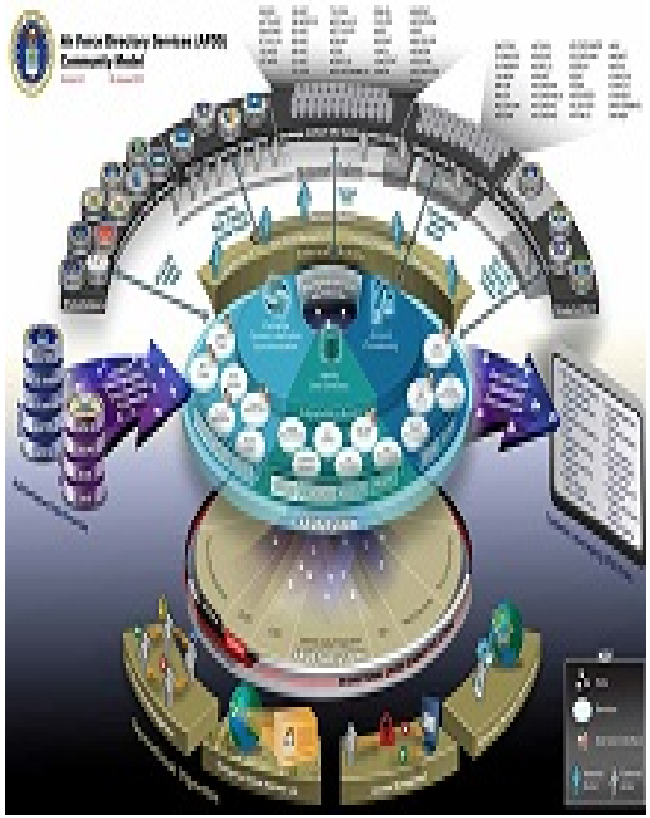
Air Force Directory Services (AFDS)

Provides four major identity data service capabilities:

- Air Force Enterprise Identity Directory
- Automated Account Provisioning
- Exchange Contact Information Service (ECIS) formally Global Address List (GAL) Distribution/Synchronization
- Enterprise Federation Service

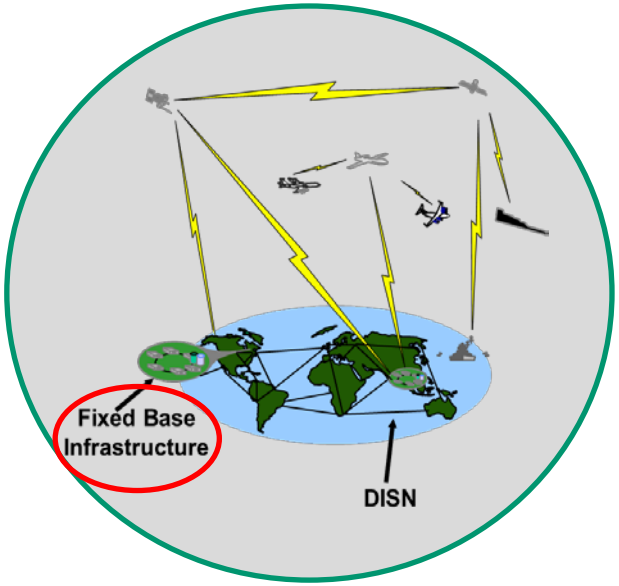
Provides Automated “Tier 0” solutions to Enterprise Service Desk AF User Self-Service automatically creating, updating and deleting ALL user accounts in the consolidated AFNET Forest, approximately 946K objects

- Performed ~13M administrative actions in 12 months



Air Force Systems Networking (AFSN)

- Provides Network Implementation Services, IT Project Management, Modernization and Sustainment support for the AF Network
- Ensures execution of Long-haul Wide Area Network NIPRNet / SIPRNet circuits
- Manages Enterprise Management of Air Force Internet Protocol (IP) address space



Network Operations Support Services

Description

- Provide technical expertise in support of Gunter Network Operations
  - Network Operations consists of a Network Control Center (NCC) and an Information Assurance work center
  - DOES NOT manage wired phones, radios, or in-ground cable

Activity: Operations

Current Program Name: Network Operations

Customer: AFLCMC Gunter

Current Contract Value: $5M

Program Manager:

- Mr. Sam Hayes, HIZA, (334) 416-1880, samuel.hayes.7@us.af.mil

Contracting Officer:

- Capt John Dix, HIK,(334) 416-1660, john.dix@us.af.mil

Contract Award Milestones

RFI	2Q CY15
Industry Day	2Q CY15
Draft RFP Release	2Q CY15
Industry Day #2	2Q CY15
RFP Release	2Q CY15
Contract Award	3Q CY15

Acquisition Strategy Planning

Contract Type: NETCENTS 2 FFP

Current Contract Expiration: 28 July 2015

PoP: One year base period plus four 1 year option periods

Competitive: Yes

Acq Approach: NETCENTS2 NetOps Small Business

NAICS Code: 517110

Incumbent: CENTECH

Dates are estimates only. Dates often change during the acquisition process.

Network Operations Support Services

- Contractor is expected to provide technical expertise in the following areas:
  - Network administration
  - Network architecture
  - Network management
  - Network configuration
  - Software and change management
  - Network applications services
  - Cable installation and maintenance
  - Information Assurance (IA)
  - Web administration
  - Database development and maintenance
  - Personal computer maintenance
  - Network helpdesk services
  - On call support

Air Force Systems Networking (AFSN)

U.S. AIR FORCE

Description

- Provides network engineering, IT project management, implementation, modernization, and sustainment support for the AF Network
- Provides Long-haul Wide Area Network (WAN) NIPRNET/SIPRNET circuit management
- Provides Enterprise Management of Air Force Internet Protocol (IP) address space

Activity: Sustainment

Current Program Name: AFSN IT Support Services

Customer: AFLCMC/HNI, AFSPC

Current Contract Value: $4M

Program Manager:

- Mr. Brian Jabes, HIZB, (334) 416-5205, brian.jabes.1@us.af.mil

Contracting Officer:

- Capt Hawkins, HIZK, (334) 416-2279, kenneth.hawkins.1@us.af.mil
- Mr. Andre Prude, HIK, (334) 416-3192, andre.prude@us.af.mil

Contract Award Milestones

RFI	2Q CY15
Industry Day	2Q CY15
Draft RFP	2Q CY15
Industry Day #2	3Q CY15
RFP Release	3Q CY15
Contract Award	4Q CY15

Acquisition Strategy Planning

Contract Type: FFP w/CR CLINs f/Travel and ODC

Current Contract Expiration: 4 Jan 2016

PoP: One year base period plus four 1 year option periods

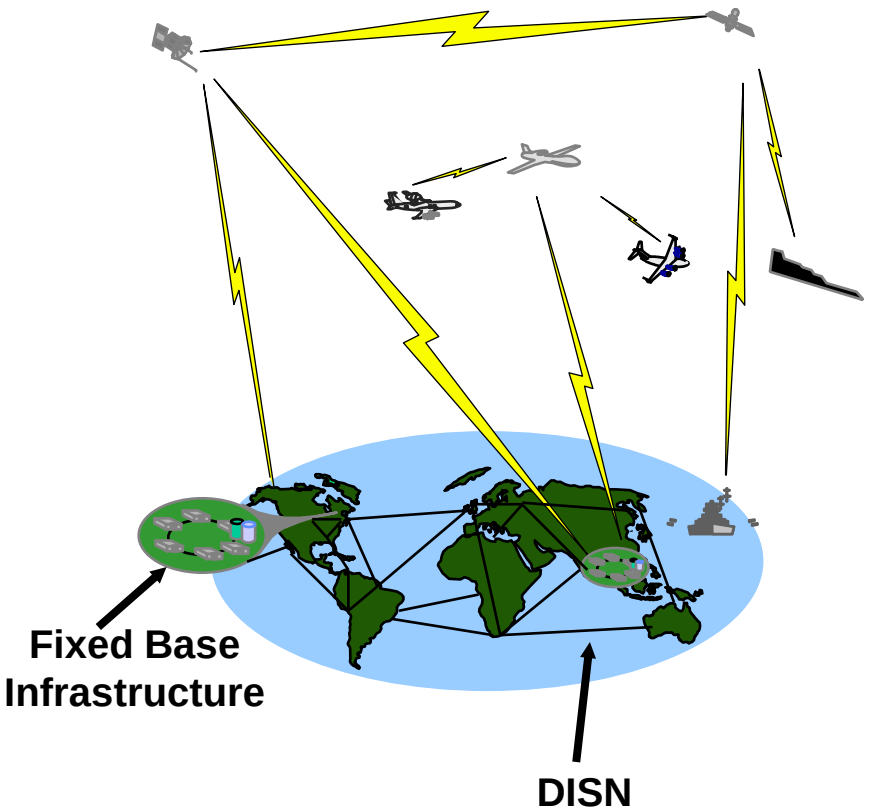
Competitive: Yes

Acq Approach: Small Business 8(a) (Pre-Decisional)

NAICS Code: 541512

Incumbent: eSolutions Architects (eSA)

Air Force Systems Networking (AFSN)



- **Global Infrastructure –** Supports AF Network ground infrastructure
- **Global Connectivity –** Provides Wide Area Network provisioning services
- **Moving Forward –** Facilitates development of the AF Network
- **Key Partners –** AFLCMC/HNI, 26 NOS, 38th CYRS, DISA

Business & Enterprise Systems

Enterprise Logistics Systems Division (HIA)

"Baseline to Frontline!"

Integrity - Service - Excellence

Enterprise Logistics Systems Division (HIA)

Mission

Deliver integrated logistics information driving war winning decisions by shaping, acquiring, and sustaining warfighting IT capabilities and mission support

Our Division

Director (SML) – Col Mike Jiru, Jr.
Deputy Director – Mr John Hulsey

Chief Engineer – Mr Todd Tasseff
Chief Financial Manager – Mr Jerry Gentle
Chief Contracting Officer – Mr Maurice Griffin, Ms Ann Obringer

Superintendent
SMSgt Tracie Coleman

Maintenance Branch
Mr Phil Waugh

MROi
ATOS
CAS
DMSI
DMLS
ETIMS
TAS
MSAT
IMDS CDB
DMAPS
JEDMICS
REMIS
EMOC
PAMS
TBA
TMSS

Logistics Readiness Branch
Mr James Wilson

AFEMS
CSWS DE
CMOS
ILS-S
IMCS
MP&E
OLVIMS
RMS
SCS
WSMIS
LMDB
PRPS

Portfolio Management Branch
Maj Gavin Arita

Integration
Program Control
Acquisition Management

LEGEND

Located at Gunter

Located at Wright-Patterson

HIA Manning Breakout Total Authorization

	Mil	Civ	KTR	Total
Gunter	121	77	106	304
WP	2	131	124	257
Totals	123	208	230	561

Teams…Drawn from a diversity of experience/expertise

Active Duty

- Supply, Trans, Ammo, Mx Subject Matter Experts (SMEs)
- Acquisition Managers
- Computer Programmers

Civilians

- Acquisition Managers
- IT Specialists
- Supply, Trans, Ammo, Mx Subject Matter Experts (SMEs)
- Engineers/Logisticians
- Finance/Contracting

Contractors

- SMEs
- IT Specialists
- Developers
- A&AS

HIA Portfolio – FY14 Recap

By the Numbers…

31 Major Systems
106 Subsys/Apps

814,569 Customers

8.1 M Lines of Code
20 S/W Languages
1762 Interfaces

809.6M User Trans/yr
6.7B Sys Trans/yr
7.5B Total Trans/yr

86 S/W releases/yr

17 Source Selections/yr
382 Contract actions/yr

24/7 World-Wide Ops Spt

	Sustainment	ACAT III Programs	Log Transformation
DEPOT- LEVEL	ATOS, DMSI, DMLS, DMAPS, ETIMS, JCALS, JEDMICS, TMSS, IMCS, SCS, FIABS, WSMIS Express, WSMIS Tracker, LMDB, PRPS, CSWS DE, RMS, MP&E	DMAPS FIAR* PRPS-FIAR SCS-FIAR ASIMIS Modernization* Fielded ETIMS/JCALS WSMIS	MROi (ACAT III)
FIELD-LEVEL	CAS, CMOS, ILS-S, MSAT, EMOC, REMIS, AFEMS, WSMIS, IMDS CDB, TAS, PAMS, TBA, OLVIMS	CAS – SUP, CMOS FIAR, ILS-S FIAR, ILS-S SM-W, REMIS SUP, EMOC SUP, IMDS CDB MSAT SUP, IMDS CDB SUP, AFEMS – FIAR, AFEMS – SUP, ILS-S SM-RP, IMDS CDB FIAR	

*New to HIA

On-Boarding

CAV-AF, AF DSS, RAMPOD, LIMS-EV, CEMS, ASIMIS, ONBASE

PLMi, Field Maint i, APS (ESCAPE), SCM Item Mas., SCM SUPPLY

Logistics Readiness Branch Overview

- Support 96K+ Joint Users at 660+ Joint User Sites Worldwide 1.052B Annual Trans, and Tracks over $55.5B Assets
- Customers: AFMC/A4, AF/A4, AFSC, Army, USMC, DLA, NSA & Navy

Gunter Annex

CMOS
ILS-S
OLVIMS
OnBase**

*** Future Program*

HIAR Branch: 239
O/E/C/T: 4/30/69/103
CME: 23 SME: 113

WPAFB

AFEMS
CAV AF
CSWS DE
IMCS
MP&E
LMDB
PRPS
RMS
SCS
WSMIS

Supporting Base and Depot Level Joint Logistics Users

Recent Logistics Readiness Activities

- Awarded Consolidated SME contract — $31M NETCENTS award
  - Supports 17 Logistics IT systems — over $7M savings!
- Air Force Equipment Management System (AFEMS) FIAR
  - ACAT III program with multiple releases; DR releases in support of FIAR
- Stock Control System (SCS) FIAR
  - ACAT III program with multiple releases in support of FIAR
- Cargo Movement Operations System (CMOS) Army Implementation
  - 100 Army sites, 14 Marine Corp sites, strong interest for Navy 140 sites
- Awarded Integrated Logistics Systems-Supply (ILS-S) Re-Platform
  - ACAT III program; major modernization of SBSS module of ILS-S

AFEMS System View

Users	Annual Transactions		
	User	System	Total
3,749	12.3M	36.8M	49.1M

Air Force Equipment Management System (AFEMS)

Description

- AFEMS is a United States Air Force (USAF) automated system that is used to manage all equipment at retail and wholesale levels throughout the USAF to meet peacetime and wartime mission requirements. Loss of system will cause an eventual stoppage of direct mission support of wartime or contingency operations.
- AFEMS provides worldwide visibility of equipment and Information Technology (IT) assets. This includes current authorizations, forecasted authorizations, in-use assets, and in-place assets.

Activity: Sustainment

Current Program Name: Air Force Equipment Management System

Customer: AFMC/A4

Current Contract Value: $42M

Program Manager:

- Mr. Tom Mikusa, HIAR, (937) 656-0569, thomas.mikusa.1@us.af.mil

Contracting Officer:

- Ms. Amanda Thompson, HIAK, (937) 257-7440, amanda.thompson.18@us.af.mil

Contract Award Milestones

RFI Released	5 Mar 15
Draft RFP Release	4Q FY15
RFP Release	1Q FY16
Contract Award	3Q FY16

Acquisition Strategy Planning

Contract Type: FFP & CPFF

Current Contract Expiration: 10 Aug 2016

PoP: One year base period plus four 1 year option periods

Competitive: Yes

Acq Approach: NETCENTS2 Application Services Small

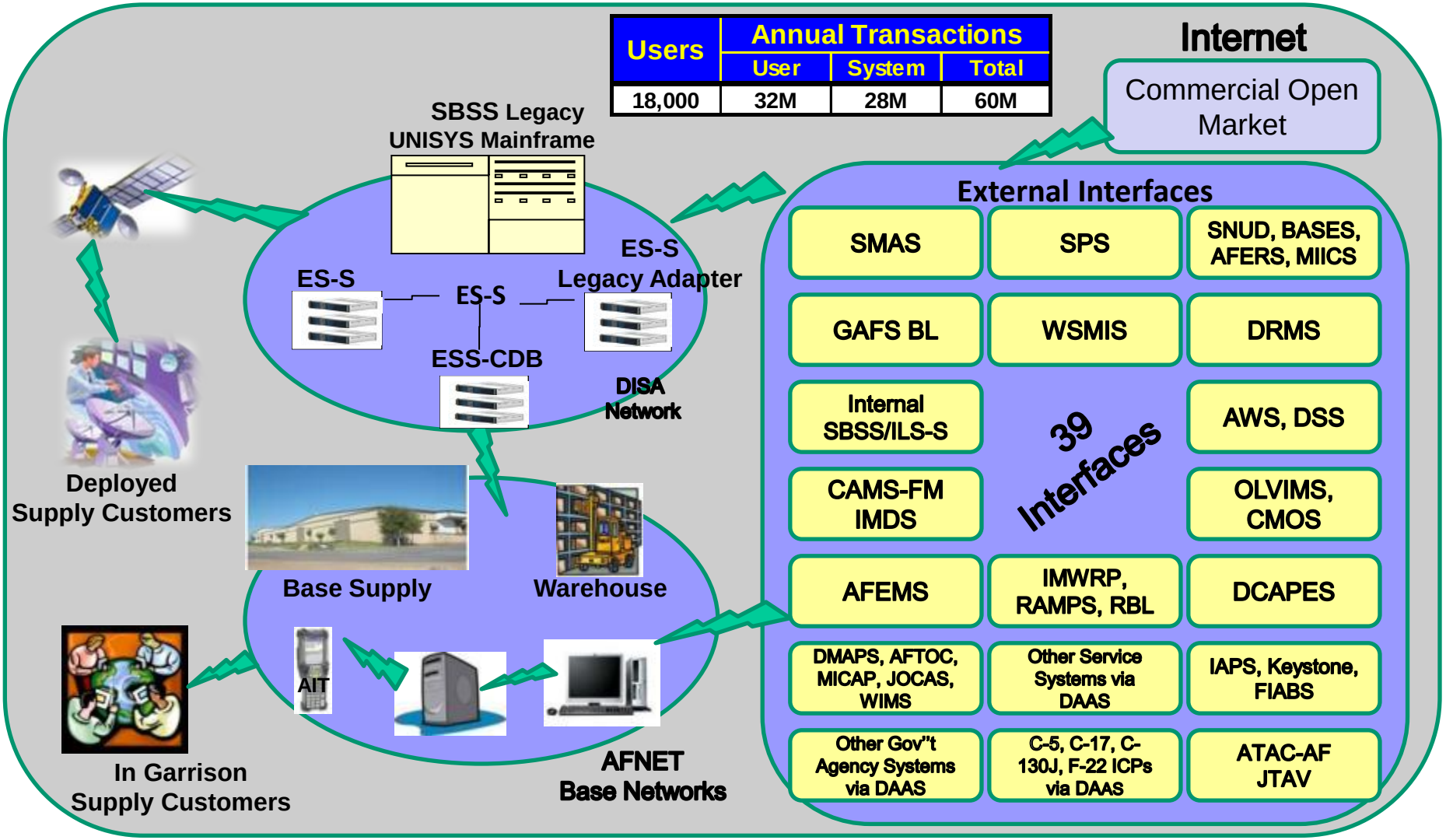
NAICS Code: 541511

Incumbent: MacAulay-Brown (Large Business)

Dates are estimates only. Dates often change during the acquisition process.

ILS-S System View

Users	Annual Transactions		
	User	System	Total
18,000	32M	28M	60M



Integrated Logistics Systems – Supply (ILS–S) SME Services

Description

- Provides Subject Matter Expert services in the areas of:
  - Requirements Analysis
  - Training and Documentation
  - Functional Testing
  - Systems Administration
  - Information Assurance
  - Help Desk
  - COBOL for SBSS maintenance, SBSS Modernization analysis

Activity: SME services for Sustainment, FIAR & Re-Platform

Current Program Name: ILS-S

Customer: AFMC/A4

Current Contract Value: $31M

Program Manager:

- Mr. Tommie Ellis HIAR, (334) 416-5727, tommie.ellis@us.af.mil

Contracting Officer:

- Ms. Shaneka Brown, HIAK, (334) 416-4600, shaneka.brown@us.af.mil

Contract Award Milestones

Draft RFP Release	3Q FY15
Industry Day	3Q FY15
RFP Release	4Q FY15
Contract Award	1Q FY16

Acquisition Strategy Planning

Contract Type: FFP

Current Contract Expiration: 23 Nov 2015

PoP: One year base period plus four 1 year option periods

Competitive: Yes

Acq Approach: NETCENTS2 Application Services Small

NAICS Code: 541511

Incumbent: CENTECH (Alliant GWAC)

Dates are estimates only. Dates often change during the acquisition process.

RMS System View

Users	Annual Transactions		
	User	System	Total
1,760	45M	233M	278M

DATA

- On-Line Update Capability
- Improved Accuracy
- Current and History Available
- On-Line Pull Products
- Data Query Capability

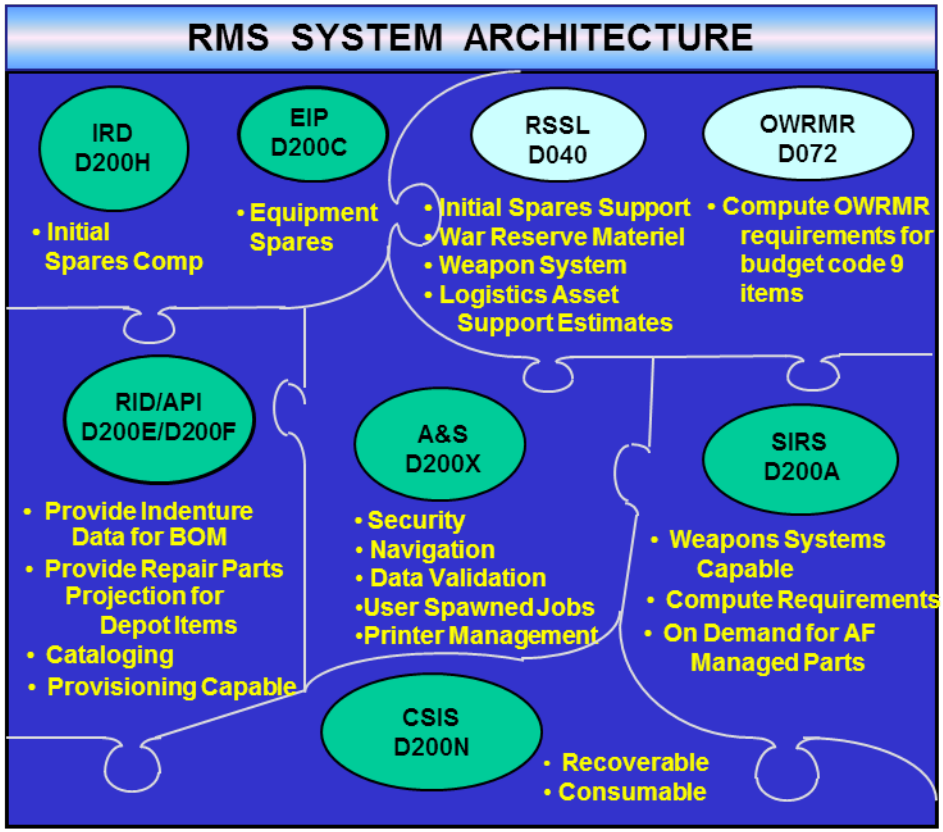
Fixer

Data

Weapons System Manager

Data

Materiel Manager



Bases

Procurement

Maintenance

Budget

Buy/Repair

Parts

LMDB (cont'd)

Users	Annual Transactions		
	User	System	Total
472	96K	24K	120K

DATA

- On-Line Update Capability
- Improved Accuracy
- Current and History Available
- On-Line Pull Products
- Data Query Capability

Data

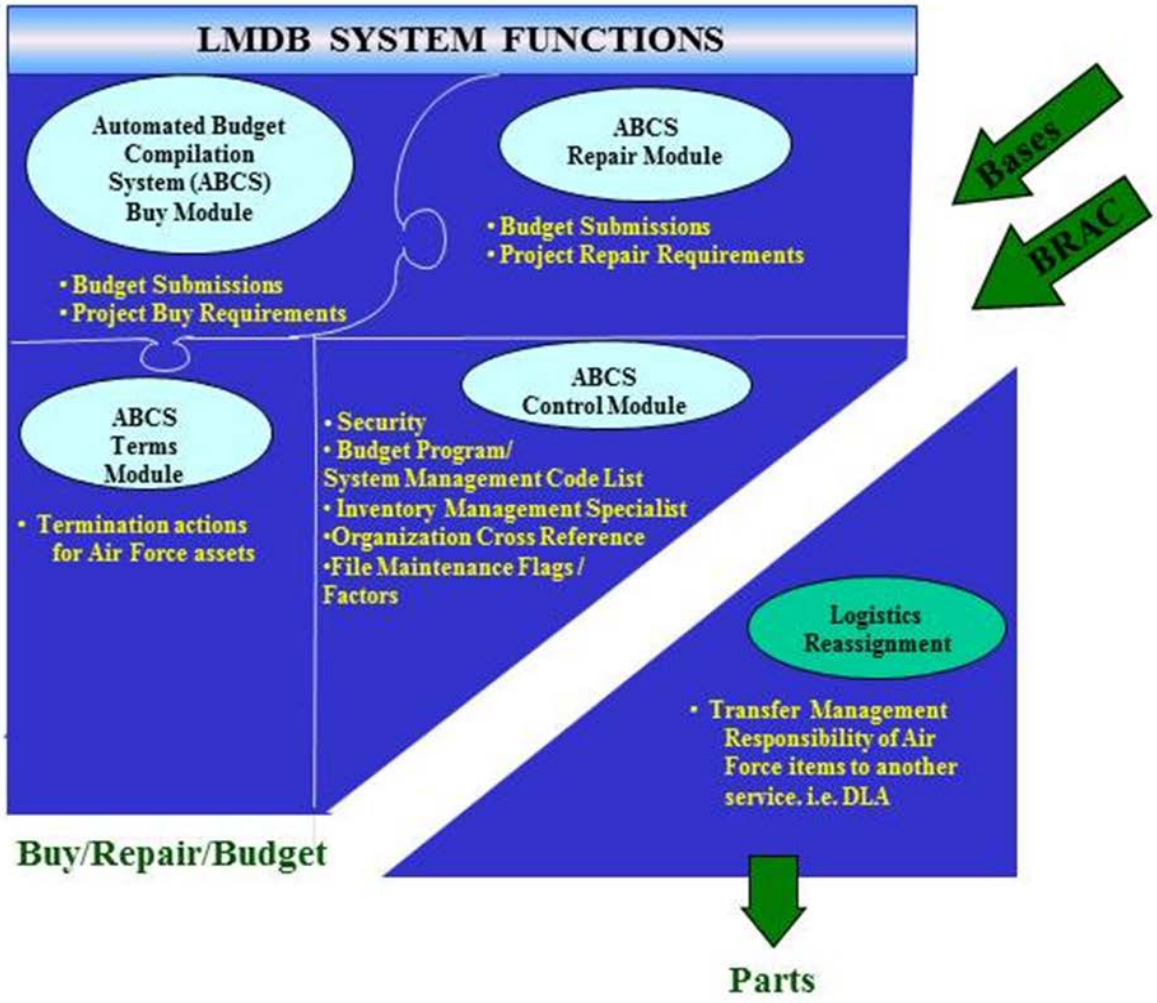
Budget Analyst

Data

Requirements Control Officers (RCO)

Data

Materiel Manager



Dates are estimates only. Dates often change during the acquisition process.

Requirements Management System (RMS) and Logistics Management Data Bank (LMDB)

Description

The **scope** of this contract covers all tasks necessary to provide system sustainment, maintenance, and modification of the RMS and LMDB systems.

RMS is comprised of DSDs D200, DD1000, D040 and D072 and is managed by AFLCMC/HIAR. These systems support a set of logistics processes & models integrated by a relational database, automates & integrates the AF materiel requirements determination processes which compute procurement, termination & repair requirements for spares, repair parts, & major equipment items for logistics support of weapons systems. Data from the requirements process is stratified to project fiscal budget requirements.

LMDB (DSD D075) integrates data from Air Force systems to provide Financial Management reports for the Secretary of the Air Force. LMDBs capabilities include the generation of the cataloging transactions to transfer items management responsibility to DLA. LMDB has 2 subsystems – the Automated Budget Compilation System (ABCS) and the Logistics Reassignment (LR) system, and is managed by AFLCMC/HIAR.

Activity: Maintenance & Sustainment

Current Program Name: RMS & LMDB Programs

Customer: AFMC AFSC/LGPS

Current Contract Value: $20M

Program Manager:

- RMS - Ms. Margaret Merkle, HIAR, (937) 904-1105, margaret.merkle.1@us.af.mil
- LMDB - Mr. Gregory Sacher, HIAR, (937) 904-0744, gregory.sacher@us.af.mil

Contracting Officer:

- Mr. Richard Dickerson, HIAK, (937) 257-4846, richard.dickerson.2@us.af.mil

Contract Award Milestones

RFI	3Q FY15
RFP Release	1Q FY16
Contract Award	3Q FY16

Acquisition Strategy Planning

Contract Type: FFP

Current Contract Expiration: 18 July 2016

PoP: One year base period plus four 1 year option periods

Competitive: Yes

Acq Approach: 8(a) Competition

NAICS Code: 541511

Incumbent: Ryan Consulting [8(a)]

Dates are estimates only. Dates often change during the acquisition process.

Maintenance Branch Overview

- Air Logistics Complexes and Active/Guard/Reserve Bases Worldwide
- Base/Field/Depot Maintenance/Ammo and HQ staffs

Gunter Annex

IMDS OS
- CDB
- PAMS
- EMOC
- TBA
- MSAT

CAS

WPAFB

Depot Maintenance
- DMSI
- DMLS

Technical Data
- ETIMS/eTOV
- ATOS
- JEDMICS
- TMSS

REMIS
MROi

DMAPS

HIAM Branch: 306
O/E/C/T: 4/73/54/131
Contractors: ~175

Kick the tires and light the fires!

Recent Maintenance Branch Activities

- Awarded Consolidated SME contract -- $31M NETCENTS award
  - Supports 17 Logistics IT systems -- over $7M savings!
- Combat Ammunition System (CAS) Software Upgrade Program
  - ACAT III program to modernize app code/database and support FIAR
- Enhanced Maintenance Operations Center (EMOC) Software Upgrade Program
  - ACAT III program implementing CENTAF functional enhancement
- Maintenance Operations Systems Support (MOSS) III SME RFP Release
  - Maintenance SME support for IMDS OS systems
- Maintenance Repair and Overhaul Initiative (MROi) RFP release
  - ACAT III program -- first Logistics Transformation initiative

DMAPS
Program Description

Users	Annual Transactions		
	User	System	Total
30,000	68K est.	2.1B est.	2.2B est.

- Suite of five systems designed to support the production, material and financial processes related to organic depot maintenance
- Provides capability to capture actual and planned direct labor and direct material at the task level and report this on a daily basis
- Provides Depot Maintenance Activity Group (DMAG) the capability to view production costs (direct labor, direct material, applied overhead,& G&A) at the task level on daily basis

Automated Bill of Materials (ABOM)

Naval Air Command Industrial Materiel Management System (NIMMS)

Defense Industrial Financial Management System (DIFMS

Time and Attendance (TAA)

Integration Engine (IE)

Depot Maintenance Accounting and Production System (DMAPS) SME Lifecycle Support Services

Description

- Provides the ability to view production costs (direct labor, direct material, applied overhead, and G&A) at the task level on a daily basis
- Supports the organic depot maintenance production, material, and financial processes
- Captures actual and planned direct labor and direct material at the task level

Activity: Sustainment/SME Support

Current Program Name: DMAPS

Customer: AFMC/A4N

Current Contract Value: $6M

Program Manager:

- Mr. Robert Kodya HIAM, (334) 416-5015, robert.kodya@us.af.mil

Contracting Officer:

- Mr. Garett Nelson, GSA, (478) 538-9177, garett.nelson@gsa.gov

Contract Award Milestones

RFI	3Q FY15
Draft RFP Release	4Q FY15
RFP Release	4Q FY15
Contract Award	1Q FY16

Acquisition Strategy Planning

Contract Type: FFP with cost CLINs

Current Contract Expiration: 31 Dec 2015

PoP: One year base period plus four 1 year option periods

Competitive: Yes

Acq Approach: NETCENTS2 Application Services Small

NAICS Code: 541511

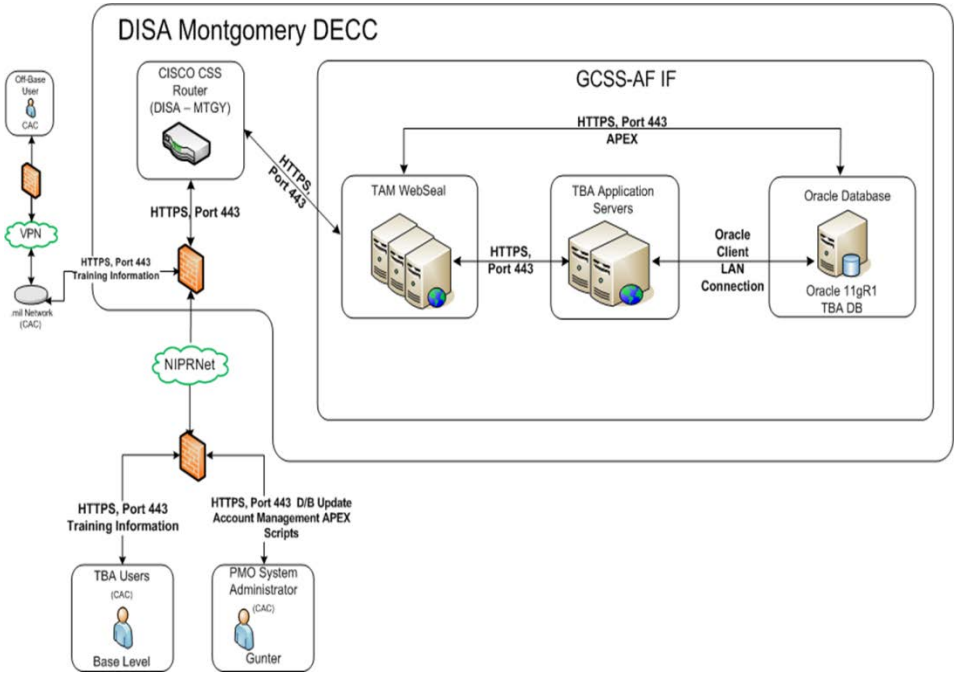
Incumbent: Robbins-Gioia (Large Business)

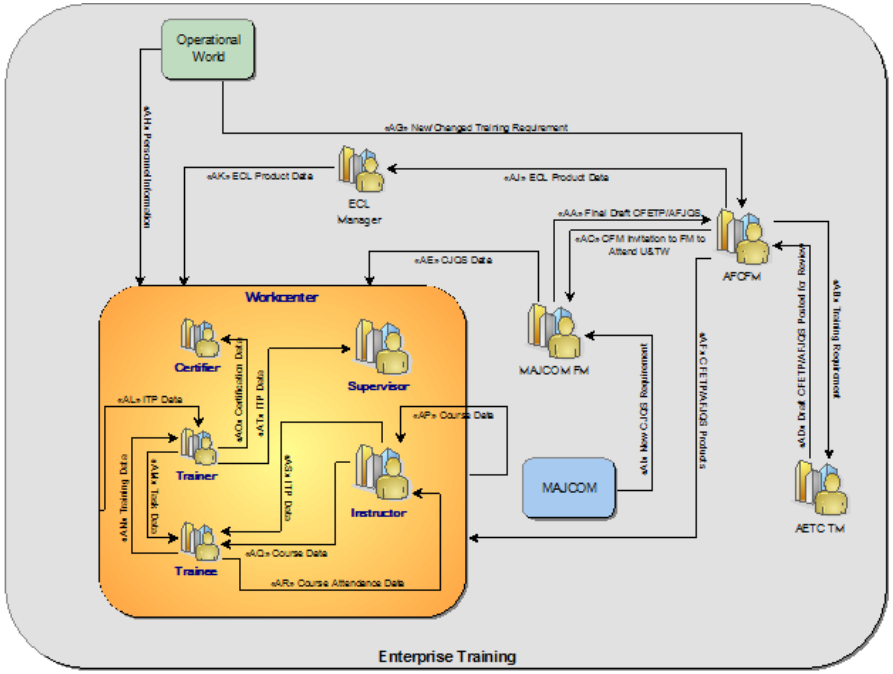
Dates are estimates only. Dates often change during the acquisition process.

Training Business Area (TBA) Operational Views

TBA: Is a net-centric, GCSS-AF integrated application. TBA provides global, real-time wing-level training management capabilities that increase readiness and improve sustainability of Air Force weapon systems and equipment by improving the visibility, accuracy, and availability of training and certification information. TBA automates training business processes and procedures traditionally performed using paper and legacy systems.

Users	Annual Transactions		
	User	System	Total
263K	2.5M	99M	102M





Training Business Area (TBA)

Description

- TBA is a net-centric, GCSS-AF integrated application. TBA provides global, real-time wing-level training management capabilities that increase readiness and improve sustainability of Air Force weapon systems and equipment by improving the visibility, accuracy, and availability of training and certification information. TBA automates training business processes and procedures traditionally performed using paper and legacy systems. Accessible worldwide.

Activity: Development

Current Program Name: Training Business Area (TBA)

Customer: AF/A4

Current Contract Value: N/A

Program Manager:

- Mr. Stanley I. Brown, (334) 416-4595, stanley.brown.6@us.af.mil

Contracting Officer:

- Mr. Maurice Griffin, HIAK, (334) 416-6099, maurice.griffin.1@us.af.mil

Contract Award Milestones

Industry Day	3Q FY15
Draft RFP Release	3Q FY15
Industry Day #2	3Q FY15
RFI	4Q FY15
RFP Release	4Q FY15
Contract Award	3Q FY16

Acquisition Strategy Planning

Contract Type: FFP & CPFF

Current Contract Expiration: N/A

PoP: 18 Month ACAD

Competitive: Yes

Acq Approach: NETCENTS2 Application Services Small

NAICS Code: 541511

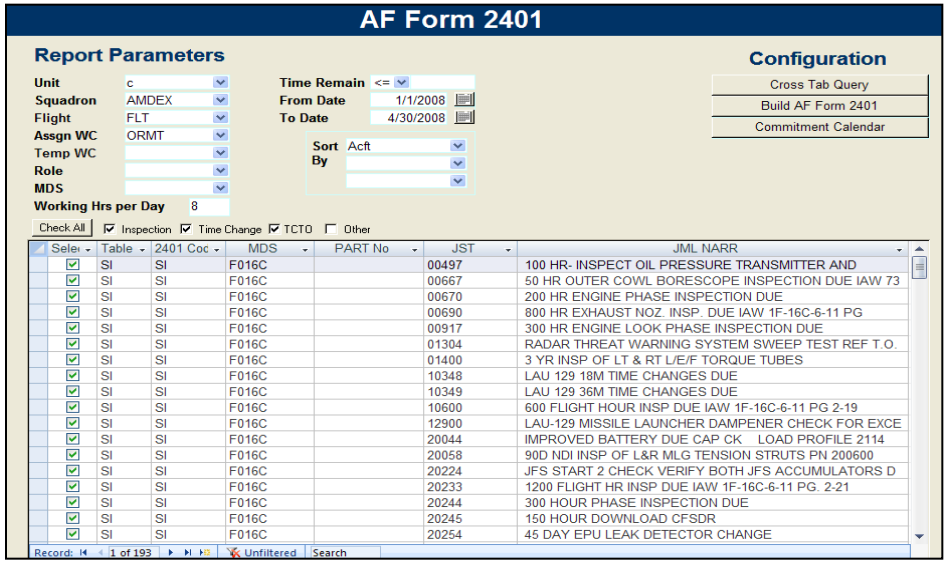
Incumbent: None

Dates are estimates only. Dates often change during the acquisition process.

Maintenance Scheduling Application Tool (MSAT)

Users	Annual Transactions		
	User	System	Total
2.5K	138M	0	138M

MSAT: Provides a means to display and schedule maintenance activities based on the Air Force regulatory requirements of AFI 21-101 Aircraft and Equipment Maintenance Management and requirements based on the needs of the Air Force users. Provides the standardization and capabilities required today and for the future to allow units to verify all requirements efficiently and accurately at a moment's notice.



Integrated Maintenance Data System (IMDS) Central Database (CDB) Maintenance Scheduling Application Tool (MSAT) SUP

Description

IMDS CDB is an enterprise "Web-Enabled" Air Force base-level automated maintenance management information system for weapons systems. This system provides peacetime and wartime readiness and operational support at worldwide operating bases.

Project to Subsume MSAT Functionality to provide Maintenance and Flying Schedules while ensuring that no Aircraft, ICBM, or equipment is grounded unnecessarily.

Activity: Development

Current Program Name: IMDS CDB Maintenance Scheduling Application Tool (MSAT) Software Upgrade Program (SUP)

Customer: HAF AFLM

Current Contract Value: N/A

Program Manager:

- Mr. Phillip Moulder, HIAM, (334) 416-1948, phillip.moulder@us.af.mil

Contracting Officer:

- Capt Matthew Leary, HIAK, (334) 416-3567, matthew.leary@us.af.mil

Contract Award Milestones

Industry Day	3Q FY14
RFI	4Q FY14
Draft RFP Release	4Q FY15
RFP Release	4Q FY15
Contract Award	1Q FY16

Acquisition Strategy Planning

Contract Type: CPFF

Current Contract Expiration: N/A

PoP: One year base period, not to exceed 15 months

Competitive: Yes

Acq Approach: NETCENTS2 Application Services Small

NAICS Code: 541511

Incumbent: N/A

Dates are estimates only. Dates often change during the acquisition process.

Summary – Col Jiru's Radar

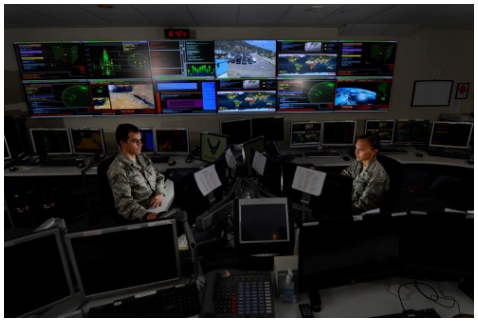
- Successful support to warfighter
- Developed HIA Roadmap — integrating with stakeholder roadmap
- On-Ramping: ONBASE, PLMi, MSDIS, CEMS, ASIMIS, many others
- Peer-to-Peer discussion and process reviews
- Integration activities
  - Infrastructure risk reduction, cloud migration, FDCCI, etc.
- Schedule discipline in Contracting Actions
  - Realism/Accountability/Ownership
- Communication with Industry
  - What are we doing well/poorly?
  - What can we be doing better?

Business & Enterprise Systems

Business Sustainment Division (HIB)

Business Systems (HIB)

HIB develops, sustains, and improves IT business solutions with evolving technologies to support our customers' needs through committed partnerships



Business

Force Capabilities

Legacy Financial Systems

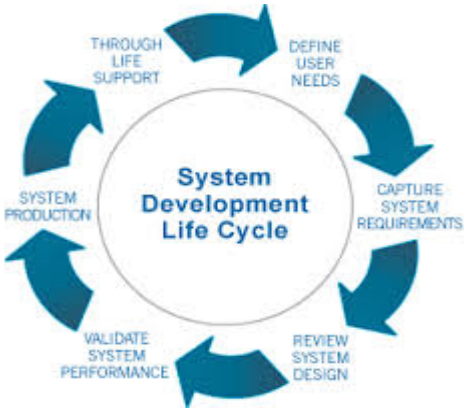
Human Resource Systems

HIB Programs

- Deliberate and Crisis Action Planning and Execution Segments (DCAPES)
- Contracting Information Technology (CON-IT)
- Contingency Acquisition Support Module (cASM)
- System Metric and Reporting Tool (SMART)
- NexGen IT
- Electronic Board Operations Support System (eBOSS)
- AF/A1 Service Oriented Architecture (AF/A1 SOA)
- Air Force Fitness Management System II (AFFMS II)

Business Systems Support Branch

- **Development Activities:** Two ACAT III programs
- **Sustainment Activities:** 24 programs in various stages



- Located at WPAFB within HQ AFMC; AFLCMC/HIBB collaboratively plans, develops and sustains business systems
- Funded primarily by the Acquisition, Logistics and Contracting communities

Business Systems Support Branch enables Air Force Operations by providing IT solutions at the speed of need!

For Questions call Mr. Dan Brumfield, 937-904-2482

Integrated Budget Documentation and Execution (IDECS) Application Services

Description

- Provides Maintenance and Sustainment for the program office in the areas of:
  - Software Release Management
  - Help Desk Support Management
  - Training
  - Engineering Change Proposals/Tech Refresh

Activity: Sustainment

Current Program Name: Integrated Budget Documentation and Execution System (IDECS) Program

Customer: SAF/AQ

Current Contract Value: $11-14M

Program Manager:

- Ms. Nicole Leath, HIBB, (937) 904-1049, nicole.leath.1@us.af.mil

Contracting Officer:

- Mr. Shawn Eitenear, HIBB, (937) 257-7603, shawn.eitenear@us.af.mil

Contract Award Milestones

Industry Day	2Q CY15
Draft RFP Release	3Q CY15
RFP Release	4Q CY15
Contract Award	2Q CY16

Acquisition Strategy Planning

Contract Type: FFP w/ ODC and Travel Cost CLINS

PoP: One year base period plus four 1 year option periods, six month EOS

Current Contract Expiration: 29 Mar 2016

Competitive: Yes

Acq Approach: NETCENTS 2 Small Business Application Services Contract

NAICS Code: 541511

Incumbent: Pragmatics LLC

Dates are estimates only. Dates often change during the acquisition process.

Integrated Budget Documentation and Execution (IDECS)Application Services

Mission: The Integrated Budget Documentation and Execution System (IDECS) provides a system for the preparation, validation, analysis, tracking, approval, and publication of budget justification documentation for United States Air Force (USAF) Investment Appropriations

IDECS Provides:

- The ability to enter detailed budget requirements and justifications
- The ability to submit budget information to headquarters level Program Monitors and Capability Support offices
- Headquarters-level Appropriation Managers the ability to ensure that requirements and justifications are aligned with Air Force and DoD priorities, policies and positions
- Automated budgeting activities used in preparation of budget submissions, such as President's Budget (PB) and Budget Estimate Submission (BES)

Dates are estimates only. Dates often change during the acquisition process.

Operational Concept (OV-1)

Air Force Budget Positions

SAF/AQ
Washington DC

SAF/AQXR
Helpdesk
Operational Support

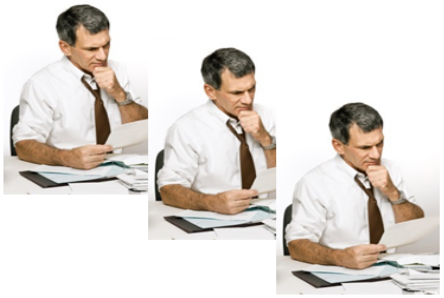
Functional Support

Access Control

Problem Resolution

Program Element Monitors

Capability Support Office



SAF/AQ
Washington DC

Contractor
Infrastructure
Support

Technical Support

Maintenance Releases

System Enhancements

System Program Offices

Budget Data

Budget Data

F-15

B-1

Other

Dates are estimates only. Dates often change during the acquisition process.

Information Resources Support System Sustainment Services

Description

- To acquire resources to support continuing sustainment and maintenance activities for the IRSS program. This includes:
  - Baseline Software Maintenance and Planned Program Releases, Customer Support to include Administration and Help Desk, and Program Management support

Activity: Sustainment/Customer Support

Current Program Name: Information Resource Support System (IRSS)

Customer: AF/A5 R-P

Current Contract Value: $4-5M

Program Manager:

- Ms. Kim Carroll, HIBB, (937) 522-3710, kim.carroll@us.af.mil
- Mr. Sean Halpin, HIBB, (937) 904-0358, sean.halpin@us.af.mil

Contracting Officer:

- Ms. Barbara Phillips, HIBK, (937) 257-2883, barbara.phillips.4@us.af.mil

Contract Award Milestones

Industry Day	2Q CY15
Draft RFP Release	3Q CY15
RFP Release	4Q CY15
Contract Award	4Q CY16

Acquisition Strategy Planning

Contract Type: FFP w/ ODC and Travel cost CLINS

Current Contract Expiration: 25 Sept 2015

PoP: One year base period plus four 1 year option periods, six month EOS

Competitive: Yes

Acq Approach: NETCENTS2 Small Business Application Services Task Order

NAICS Code: 541511

Incumbent: SAIC

Dates are estimates only. Dates often change during the acquisition process.

System Metric and Reporting Tool (SMART)

Description

- Continue to support the implementation and maintenance of the System Metric and Reporting Tool (SMART) environment and related AcqDom initiatives
  - Allows selected users ad hoc access to health and status data
  - Data integrity and fidelity will be managed by project office personnel and staff

Activity: Development/Sustainment/SME/A&AS

Current Program Name: SMART Program

Customer: SAF/AQ

Current Contract Value: $40-45M

Program Manager:

- Mr. Ted Rose, HIBB, (937) 656-2555, theodore.rose.1@us.af.mil

Contracting Officer:

- Ms. Lakeisha Sandford, HIBB, (937) 656-3246, lakiesha.sandford@us.af.mil

Contract Award Milestones

Industry Day	2Q CY15
Draft RFP Release	3Q CY15
RFP Release	4Q CY15
Contract Award	3Q CY16

Acquisition Strategy Planning

Contract Type: CPFF, FFP, with ODC and Travel Costs for CLINS

Current Contract Expiration: 30 Sep 2016

PoP: One year base period plus four 1 year option periods, Extension of Services (EOS)

Competitive: Yes

Acq Approach: NETCENTS2 NetOps Small Business Companion

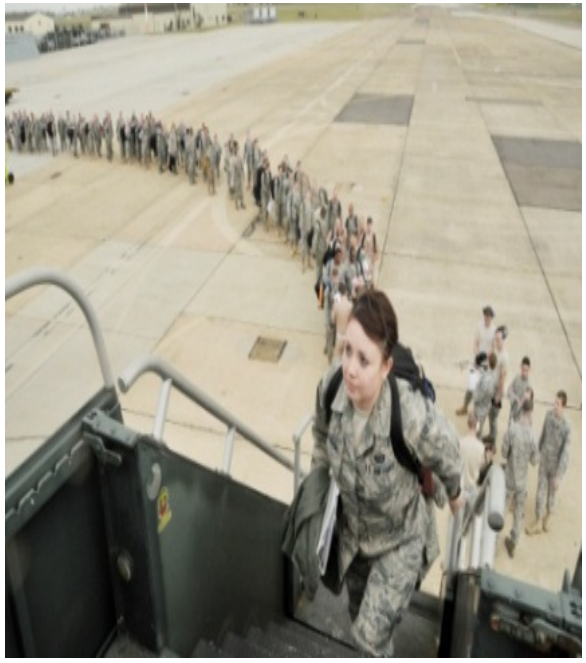
NAICS Code: 541511

Incumbent: Council for Logistics Research (CLR)

Dates are estimates only. Dates often change during the acquisition process.

Force Capabilities
Decision Support Systems Branch

- **Development Activities:** One ACAT I & 2 ACAT III programs
- **Sustainment Activities:** 18 sustainment programs supporting Civil Engineering, Logistics Planning, and Medical Capability
- **Annual Budget:** $37M



<u>Four near term contracting opportunities</u>

For Questions call Mr. Roy Bryant, 334-416-7224

AFOS 2.X Development and Sustainment

Description

- Sustainment of the AFOS plus development to allow manpower (M&P) and equipment association/allocation including:
  - Interface with M&P systems
  - Migration from GCSS-AF Data Services IAW CCE mandates
  - Establish proactive posture for the AFOS to allow faster XSD mx and fielding of Joint Staff J8 requirements
  - Transition from Teradata to Oracle framework

Activity: Development/Sustainment

Current Program Name: GFM-DI AFOS

Customer: AF/A3OD

Current Contract Value: $838K (Sustainment)

Program Manager:

- Mr. Stephen Stockton, HIBD, (334) 416-2977, stephen.stockton.3@us.af.mil

Contracting Officer:

- Ms. Cynthia Dodd, HIBK, (334) 416-4193, cynthia.dodd.1@us.af.mil

Contract Award Milestones

RFI	2Q CY15
Industry Day	2Q CY15
Industry Day #2	3Q CY15
RFP Release	4Q CY15
Contract Award	4Q CY15

Acquisition Strategy Planning

Contract Type: CPIF w/ FFP

Current Contract Expiration: 26 Mar 2016

PoP: One year base period plus four 1 year option periods

Competitive: Yes

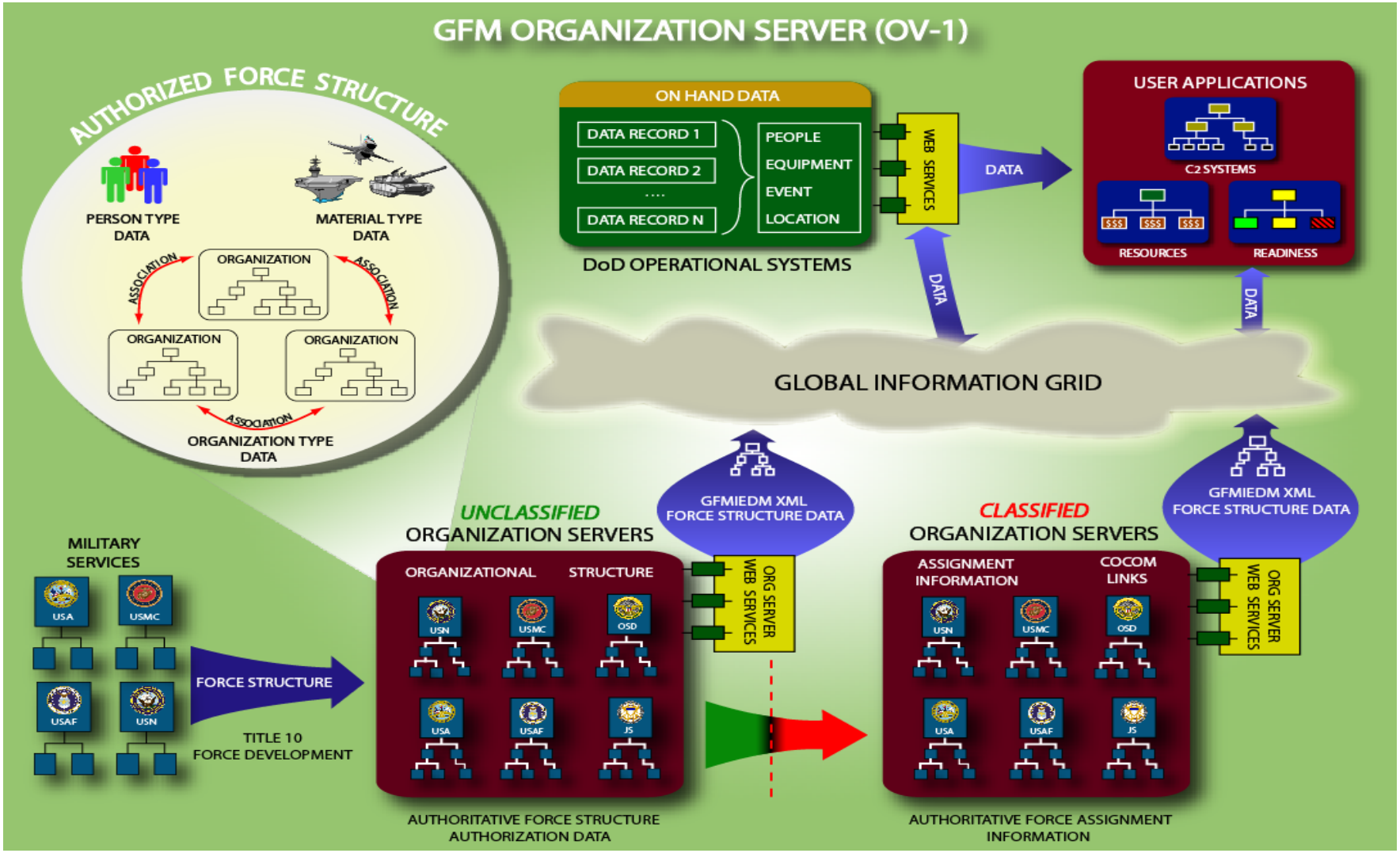
Acq Approach: 8(a)

NAICS Code: 541511

Incumbent: Evanhoe & Associates, Inc. 8(a)

Dates are estimates only. Dates often change during the acquisition process.

AFOS 2.X Development and Sustainment



Dates are estimates only. Dates often change during the acquisition process.

LOGMOD / BaS&E Consolidated Sustainment Contract

U.S. AIR FORCE

Description

- Provide support services for the LOGMOD and BaS&E program offices in the areas of:
  - Sustainment
  - Software enhancement
  - Tier I and Tier II Help Desk

Activity: Sustainment

Current Program Name: LOGMOD / BaS&E Consolidated Sustainment Contract

Customer: HQ AF/A4LX

Current Contract Value: $12M

Program Manager:

- LOGMOD - Mr. John T. Jordan, HIBD, (334) 416-6641, john.jordan.6@us.af.mil
- BaS&E – Mr. Charles R. Anderson, HIBD, (334) 416-5775, charles.anderson.32@us.af.mil

Contracting Officer:

- Ms. Annette Hudson, HIK, (334) 416-1370, annette.hudson@us.af.mil

Contract Award Milestones

RFI	4Q CY14
Industry Day #1	1Q CY15
RFP Release	2Q CY15
Industry Day #2	2Q CY15
Contract Award	3Q CY15

Acquisition Strategy Planning

Contract Type: FFP & Cost Reimbursable

Current Contract Expiration: 29 Sep 2015

PoP: Nine month base period plus four 1 year option periods

Competitive: Yes

Acq Approach: 8(a) Small Business

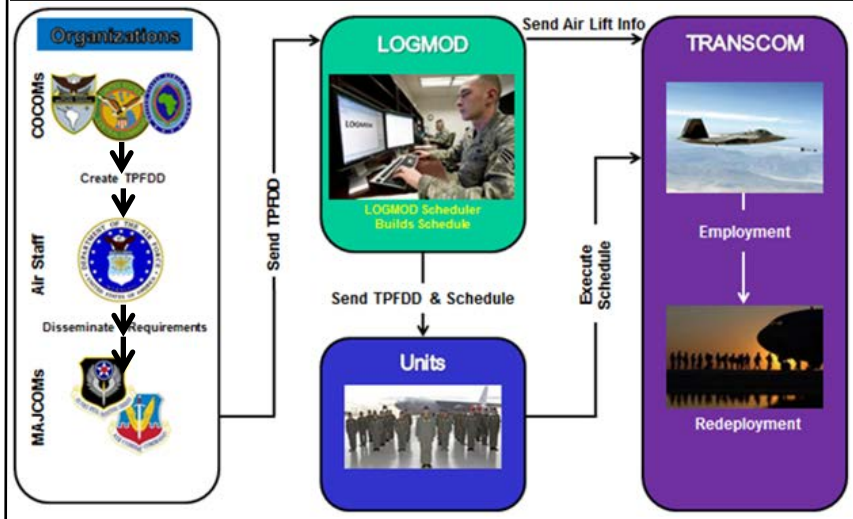
NAICS Code: 541511

Incumbent: Small Business, 8(a)

Dates are estimates only. Dates often change during the acquisition process.

LOGMOD Program Description

Functional Overview



Warfighter Capabilities

- Provides logistics planners, at Air Force, Air Force Reserve, and Air National Guard levels, a web-based application for deployment deliberate planning & crisis action execution
- Primary system for over 7.5K base-level users to perform planning, development, sustainment, and execution of Unit Type Codes (UTCs) for exercises, AEFs, and contingencies
- Manages standard UTC logistics details and assembles contingency plan equipment requirements, provides personnel readiness tracking capability, scheduling, and monitoring capabilities

7,571 Users

Description

LOGMOD provides Air Force logistics planners a web-based tool to track, manage, process, and deploy people and equipment to any global location when they are needed

AF System Capability

- Application hosted on the Global Combat Support System (GCSS) accessed via the AF Portal
- Java (J2EE) application hosted on WebSphere 7.0 application server using Oracle 11g Database

Specifics

- Requirements Basis: EMA: 1 Oct 2014 – 30 Sep 2015
- Major Customers: HQ AF/A4LX – Requirements
  HQ AF/A4IS – Funding
- Contractor: eSolution Architects, Inc., 8(a)
  (Help Desk Tiers II and III / MX / Sustainment)

Period of Performance: 1 Jul 2014 – 30 Jun 2015 (Option Yr 4);
Ext to 29 Sep 2015 (Exhausts services of Extension Clause)

- External AF Interest: USTRANSCOM
- Major Interfaces: DCAPES, GATES, CMOS, ICODES

LOGMOD
Program Description

Description

- LOGMOD provides Air Force logistics planners a web-based tool to track, manage, process, and deploy people and equipment to any global location when they are needed

Activity: Sustainment

Current Program Name: LOGMOD / BaS&E Consolidated Sustainment Contract

Customer: HQ AF/A4LX

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Program Manager:

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- BaS&E – Mr. Charles R. Anderson, HIBD, (334) 416-5775, charles.anderson.32@us.af.mil

Contracting Officer:

- Ms. Annette Hudson, HIK, (334) 416-1370, annette.hudson@us.af.mil

Contract Award Milestones

RFI	4Q CY14
Industry Day #1	1Q CY15
RFP Release	2Q CY15
Industry Day #2	2Q CY15
Contract Award	3Q CY15

Acquisition Strategy Planning

Contract Type: FFP & Cost Reimbursable

Current Contract Expiration: 29 Sep 2015

PoP: Nine month base period plus four 1 year option periods

Competitive: Yes

Acq Approach: 8(a) Small Business

NAICS Code: 541511

Incumbent: Small Business, 8(a)

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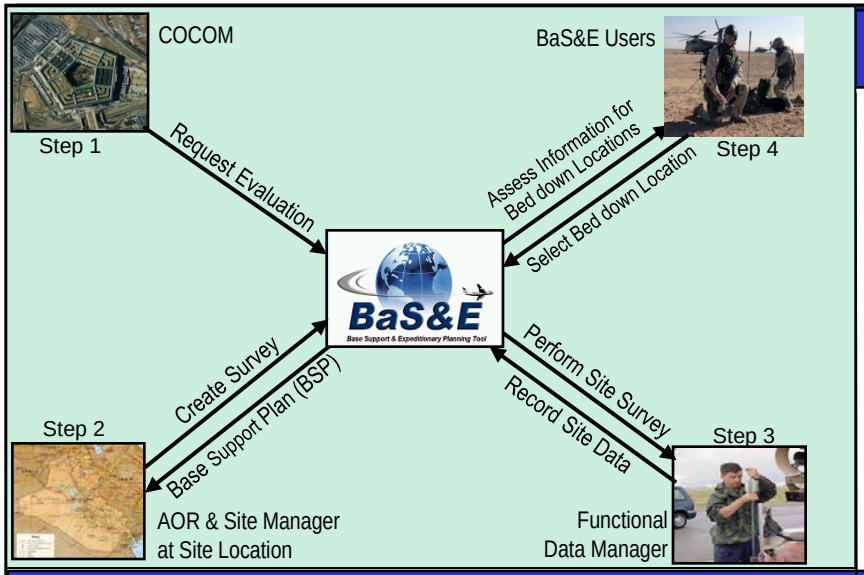
BaS&E Program Description



Warfighter Capabilities

- Enables data collection at potential expeditionary and in-garrison locations around the globe
- Identifies resources and combat support requirements at potential deployment locations
- Enables quick COA beddown assessment in the early stages of air campaign planning
- Capability to assess an employment locations' ability to support operations based on available resources and projected ops tempo
- Allows rapid capability and limiting factor (LIMFAC) identification and facilitates force-tailoring decisions

Description

- A system that captures all aspects of a base/location such as flight-line, housing, and transportation to determine which location can best support incoming forces/equipment based on taskings

AF System Capability

- Application hosted on the Global Combat Support System (GCSS) accessed via the AF Portal
- Java 2 Platform Enterprise Edition (J2EE) application hosted on a Websphere application server using an Oracle 11g Database

Specifics

- **Requirements Basis:** EMA: 1 Oct 2014 - 30 Sep 2015
- **Major Customers:** HQ AF/A4LX – Requirements HQ AF/A4IS – Funding
- **Contractor:** eSolution Architects, Inc., 8(a) (Help Desk Tiers II and III / MX / Sustainment)
- **Period of Performance:** 1 Jul 2014 – 30 Jun 2015 (Option yr 4); Ext to 29 Sep 2015
- **External AF Interest:** COCOMs
- **Major Interfaces:** Automated Air Facilities Intelligence Files (AAFIF)

Resides on both NIPRNet and SIPRNet
5814 NIPRNet Users
203 SIPRNet Users

LOGMOD / BaS&E Consolidated Sustainment Contract

U.S. AIR FORCE

Description

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Contracting Officer:

- Ms. Annette Hudson, HIK, (334) 416-1370, annette.hudson@us.af.mil

Contract Award Milestones

RFI	4Q CY14
Industry Day #1	1Q CY15
RFP Release	2Q CY15
Industry Day #2	2Q CY15
Contract Award	3Q CY15

Acquisition Strategy Planning

Contract Type: FFP & Cost Reimbursable

Current Contract Expiration: 29 Sep 2015

PoP: Nine month base period plus four 1 year option periods

Competitive: Yes

Acq Approach: 8(a) Small Business

NAICS Code: 541511

Incumbent: Small Business, 8(a)

Dates are estimates only. Dates often change during the acquisition process.

U.S. AIR FORCE

MRDSS

Description

- Provides expert technical services for the program office in the areas of:
  - Requirements Analysis/Testing
  - Systems Enhancement/Development
  - Develop System Documentation
  - Help Desk/Training

Activity: Sustainment

Current Program Name: Medical Readiness Decision Support System

Customer: Air Force SG, SG6, DHA

Current Contract Value: $3.8M

Program Manager:

- Mr. Keith Engholm, HIBD, (334) 416-2617, keith.engholm@us.af.mil

Contracting Officer:

- Ms. Cynthia Dodd, HIK, (334) 416-4193, cynthia.dodd.1@us.af.mil

Contract Award Milestones

Industry Day	1Q CY16
Draft RFP Release	1Q CY16
Industry Day #2	2Q CY16
RFP Release	2Q CY16
Contract Award	3Q CY16

Acquisition Strategy Planning

Contract Type: FFP

Current Contract Expiration: 1 Aug 2016

PoP: TBD; Current contract is a One year base period plus a 1 year option period

Competitive: Yes

Acq Approach: 8(a) Limited Competition

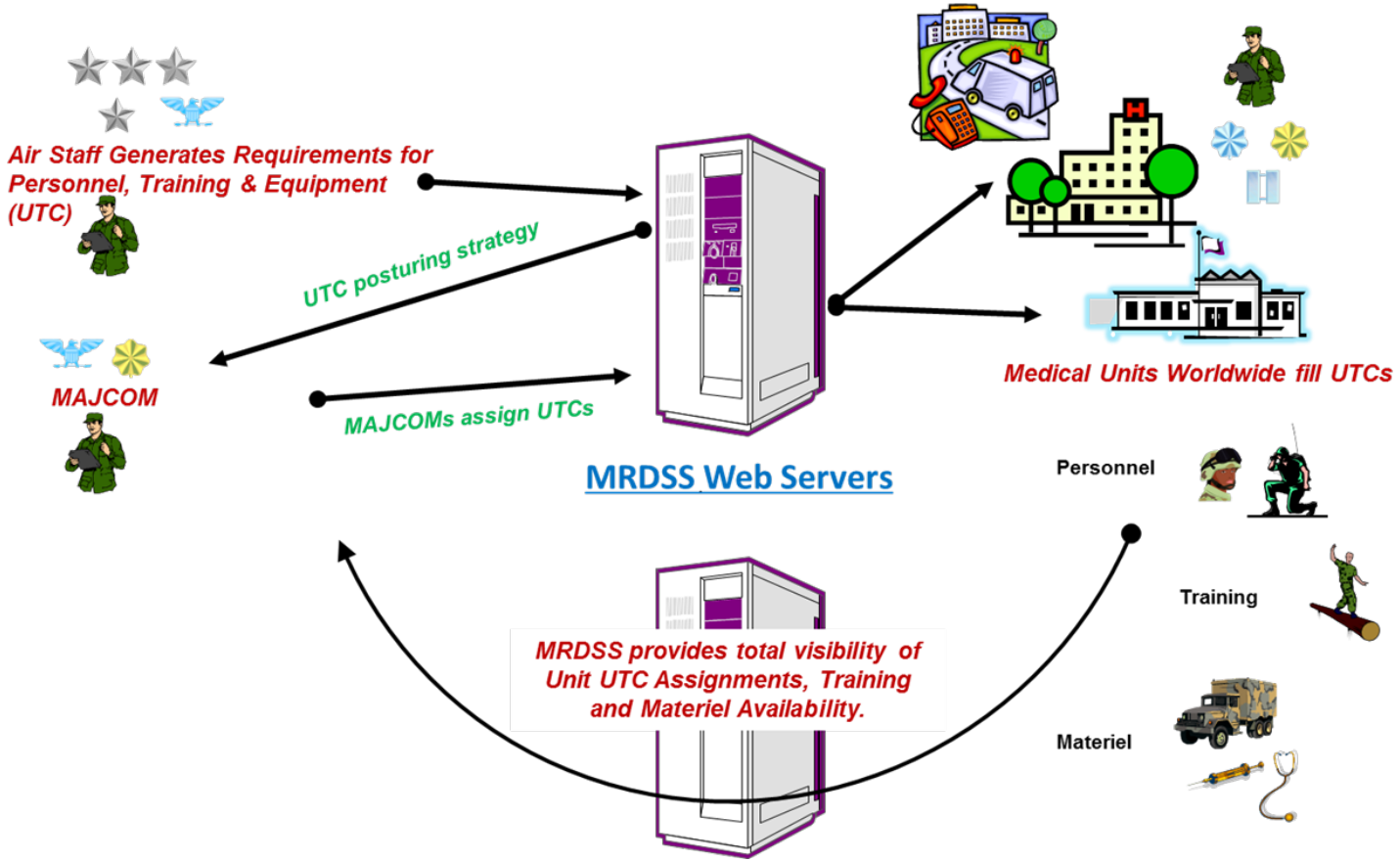
NAICS: 541511

Incumbent: Enterprise Resource Planning (ERP)

Dates are estimates only. Dates often change during the acquisition process.

Medical Readiness Decision Support System (MRDSS)

Facilitating Medical Manpower, Training & Materiel Management



MRS Sustainment

Description

- Provides expert technical services for the program office in the areas of:
  - Requirements Analysis/Testing
  - Systems Enhancement/Development
  - Develop System Documentation
  - Field Assistance/Education/Training

Activity: Sustainment

Current Program Name: AFMOWAP

Customer: DHA/SG6

Current Contract Value: $3.9M

Program Manager:

- Mr. Teofilo Benavidez, HIBD, (334) 416-2621, teofilo.benavidez@us.af.mil

Contracting Officer:

- Ms. Cynthia Dodd, HIK, (334) 416-4193, cynthia.dodd.1@us.af.mil

Contract Award Milestones

RFI	1Q CY16
Industry Day	1Q CY16
Draft RFP Release	2Q CY16
Industry Day #2	2Q CY16
RFP Release	3Q CY16
Contract Award	4Q CY16

Acquisition Strategy Planning

Contract Type: FFP

Current Contract Expiration: 7 Sep 2016

PoP: One year base period plus 1 year option period

Competitive: Yes

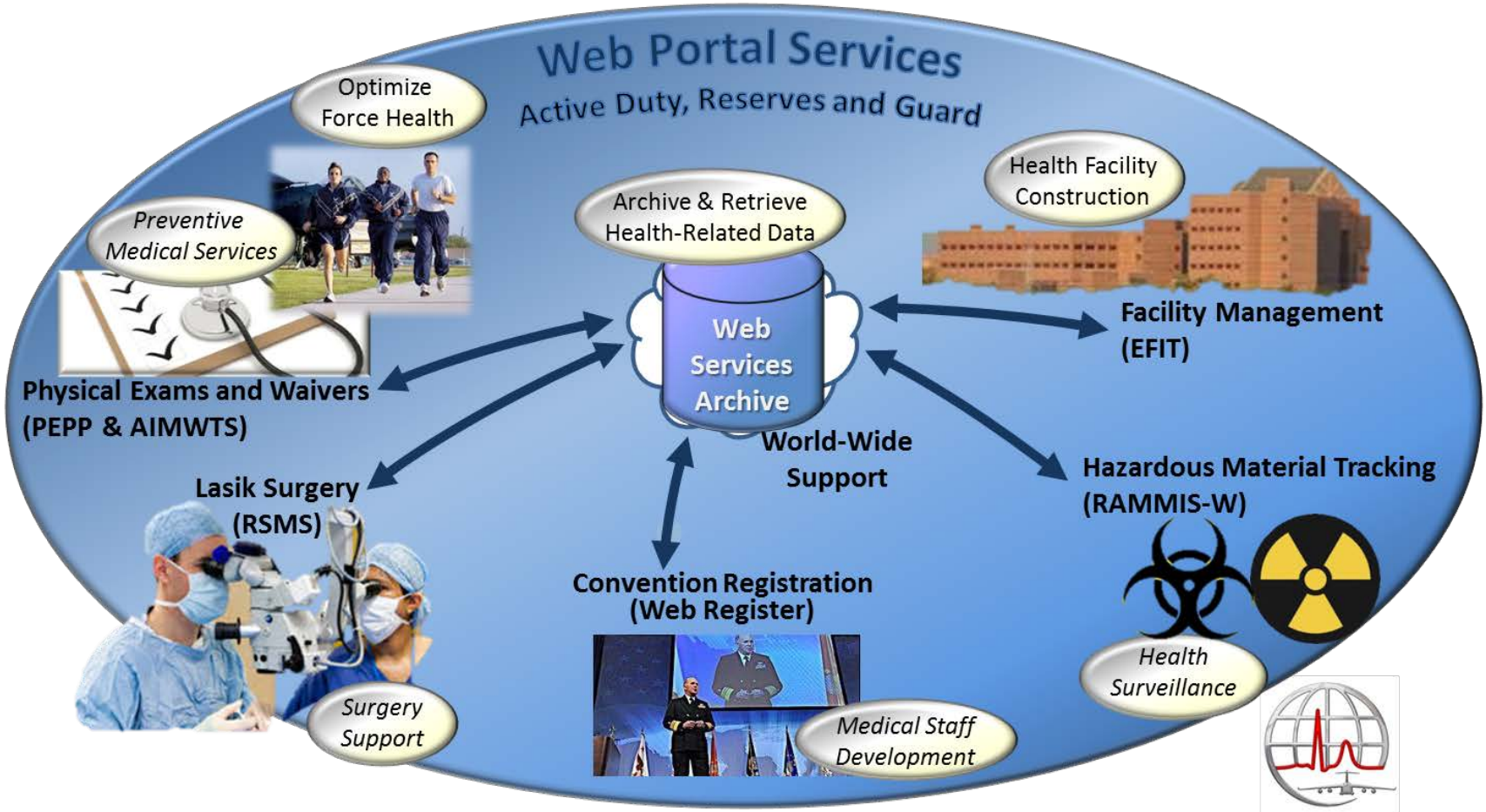
Acq Approach: 8(a) Limited Competition

NAICS Code: 541511

Incumbent: Enterprise Resource Planning (ERP)

Dates are estimates only. Dates often change during the acquisition process.

MRS Sustainment



Trusted Care .... Anywhere
Air Force Medical Service

Human Resources Systems Branch

- **Development Activities:** Three ACAT III programs
- **Sustainment Activities:** Personnel systems and web applications for Active Duty, Guard, Reserve and Civil Service

- Co-located with AF/A1 FOAs (AFPC and AFPOA) to collaboratively plan, develop and sustain HR IT systems
- Funded primarily by AF/A1 (RDT&E and O&M)

HR Systems Branch executes the full software life cycle – developing and sustaining IT solutions that provide personnel services for every Airman

For Questions call Mr. James Nally, 210-565-1209

Legacy Systems Portfolio

- **Legacy Military Applications (Leg Mil)**
  - Military Personnel Data System (MilPDS): Authoritative system of record for hosting personnel data for all active duty, guard, reserve and retired military
  - Automated Records Management System (ARMS-LC): Repository and document management system for official military personnel documents
  - AF Promotions System (AFPROMS): Supports active duty, reserve & ANG selection boards
- **AF Web Applications**
  - 143 web apps including all the Virtual Military Personnel Flight (vMPF) modules
  - 42 Stand-alone Windows apps

Future Systems Portfolio

- **Development Programs – Three ACAT III Programs**
  - **Electronic Board Operations Support System (eBOSS)**
    - State-of-the-art Total Force electronic board application and graphical user interface to provide a customer friendly experience for retrieval, viewing and scoring of all board operations
  - **Service Oriented Architecture (SOA)**
    - A set of standards-based web services to facilitate the processing of HR data in lieu of expensive and redundant point-to-point interfaces
  - **Air Force Fitness Management System (AFFMS II)**
    - Provides commanders with an updated tool to assist in the determination of overall physical fitness of their military personnel and report fitness readiness to higher headquarters

Legacy Financial Systems Branch

- **Development Activities:** One ACAT I program
- **Sustainment Activities:** Seven legacy financial system serving SAF/FM, Active Duty, Guard, Reserve, Civil Service, TTANSCOM, and DFAS users

- HIBQ (North) Located at Wright-Patterson, Ohio
- HIBQ (South) Located at Maxwell-Gunter Annex, AL

HIBQ Systems Branch delivers world-class financial information capability On-Time, On-Cost, and with the Promised Performance through historical legacy financial systems

For Questions call Wendell Quinton, 312-787-2377

CA Datacom

Description

Provides CA s/w technical support and consulting services for AFLCMC/HIA and HIB programs utilizing CA-Datacom/DB and the related suite of products

- **Contracted support includes:** Product suite testing, customization, implementation, application, performance analysis, and integration of new features/upgraded versions of CA s/w consistent w/ evolving DISA Standard Operating Environment, including z/OS s/w

Programs Supported: Automated Project Order (APO), Stock Control System (SCS), Requirements Management System (RMS), Acquisition and Due-In-System (ADIS), Logistics Management Data Bank (LMDB), Depot Maintenance Legacy Systems (DMLS), Item Management Control System (IMCS)

Activity: Non-ACAT, Sustainment Services

Current Program Name: CA Datacom

Customer: AFMC/FMR, AFMC/A4

Current Contract Value: $1.4M

Program Manager:

- 2Lt Austen Ebert, HIBQ, (937) 257-2194, austen.ebert.2@us.af.mil

Contracting Officer:

- Mr. Jace Anders, HIBQ, (937) 257-3522, jace.anders@us.af.mil

Contract Award Milestones

Industry Exchange	2Q CY15
Draft RFP Release	3Q CY15
RFP Release	3Q CY15
Contract Award	1Q CY16

Acquisition Strategy Planning

Contract Type: N/A

Current Contract Expiration: 19 Mar 2016

PoP: 20 Mar 2015 – 19 Mar 2016

Competitive: Yes

Acq Approach: NETCENTS 2 Application Services
Small Business Companion
Contract or Sole Source

NAICS Code: 541511

Incumbent: Segue Technologies

Dates are estimates only. Dates often change during the acquisition process.

Business & Enterprise Systems

Enterprise Services Division (HIC)

Enterprise Services Division

Executive Officer
2Lt Cody Verge

Division Chief
Mr. Herbert Hunter, Jr.

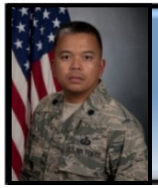
Chief, DAG
Ms. Nicole Looney

Superintendent
MSgt Patterson Collins

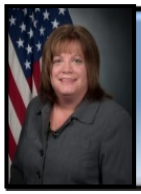
Superstar Admin Support
Ms. Maria Robinson

Deputy
Maj William Hardie

Financial Branch
Mr. Ricky Blackmon



Contracting Branch
Lt Col Alexander Basco



Engineering Branch
Ms. Ardis Hearn

IT Acquisition
Support Branch
Maj William Hardie

Operations Branch
Mr. Ray Perry

Enterprise
System Branch
Mr. Robert Smothers

ITBAO
1Lt Amber Oar

Integrity - Service - Excellence

Enterprise Services (HIC)

Enables war-winning decisions by simplifying the acquisition of supplies and services, developing multi-Agency strategic sourcing strategies, leveraging purchasing volume, driving commonality, standardization, and accelerating delivery of Enterprise warfighting IT capabilities

HIC Programs

Air Force Enterprise Configuration Management Office (AFECMO)
Air Force Way (AFWay)
Application Software Assurance Center of Excellence (ASACoE)
Field Assistance Service (FAS)
Information Technology Commodity Council (ITCC)
Network Centric Solutions (NETCENTS-2)
Software Enterprise Acquisition Management and Life Cycle Support (SEAMLS)/DoD Enterprise Software Initiative (ESI)

ITCC Client Computing Solutions (CCS-2)

Description

- Client computing commodity sourcing of business-class and unique products via BPAs for decentralized purchase using the Quantum Enterprise Buy (QEB) process to acquire:
  - Desktops/Laptops/Tablets
  - Workstations
  - Monitors/Displays
  - Specialized Computing Products

Activity: IT Commodity Council (ITCC)

Current Program Name: Client Computing Solutions (CCS-2) (follow-on to existing Client Computing and Servers (CCS))

Customers: Entire AF, Defense Health Agency, USN

Estimated Value: $991.1M

ITCC PM: Mr. Marty Toland, HICA (ITCC), (334) 416-4846, martin.toland@us.af.mil

CCS-2 Acq PM: Mr. Mark Spain, HICA (AFICA), (334) 416-2739, john.spain.6@us.af.mil

Contracting Officer: Mr. Russell Carruth, HICA (AFICA), (334) 416-6576, russell.carruth.1@us.af.mil

BPA Award Milestones

- Finalize Strategy Dev 2QCY15
- Industry Day 3QCY15
- GSA eBuy Release 4QCY15
- BPA Award 2QCY16
- 1st QEB Product Awards 3QCY16
- Anticipate two QEB awards per FY

Acquisition Strategy Planning

Contract Type: FAR Part 8 BPAs, GSA FSS 70

PoP: 5 years

Competitive: Yes

Acq Approach: Full and Open, GSA eBuy, FSS 70

NAICS Code: 334111

Vendors: Anticipate OEMs and Small Business Resellers

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